

**PART – I****HARYANA GOVERNMENT****LAW AND LEGISLATIVE DEPARTMENT****Notification**

The 26th March, 2021

**No. Leg 9/2021.**— The following Act of the Legislature of the State of Haryana received the assent of the Governor of Haryana on the 19th March, 2021 and is hereby published for general information:—

**HARYANA ACT NO. 9 OF 2021****THE HARYANA APPROPRIATION (NO. 2) ACT, 2021**

AN

ACT

*to authorize payment and appropriation of certain sums from  
and out of the Consolidated Fund of the State of Haryana for  
the services during the financial year ending on the  
thirty-first day of March, 2022.*

Be it enacted by the Legislature of the State of Haryana in the seventy second year of the Republic of India as follows:—

1. This Act may be called the Haryana Appropriation (No. 2) Act, 2021.
2. From and out of the Consolidated Fund of the State of Haryana, there may be paid and applied sums not exceeding those specified in column 5 of the Schedule appended to this Act, amounting in the aggregate to the sum of one lakh, seventy three thousand, nine hundred one crore, thirty two lakh, twenty six thousand, six hundred two rupees only ( ₹173901,32,26,602) towards defraying the several charges which will come in the course of payment during the financial year 2021-22, in respect of the services specified in column 2 of the said Schedule.
3. The sums authorized to be paid and applied from and out of the Consolidated Fund of the State of Haryana by this Act, shall be appropriated for the services and purposes expressed in the Schedule in relation to the financial year ending on the thirty-first day of March, 2022.

Short title.

Issue of  
₹173901,32,26,602 /-  
out of Consolidated  
Fund of State of  
Haryana for Financial  
year 2021-22

Appropriation.

## THE SCHEDULE

| Demand Number | Services and Purposes                                                          | Sums Not Exceeding                     |                                  |                      |
|---------------|--------------------------------------------------------------------------------|----------------------------------------|----------------------------------|----------------------|
|               |                                                                                | Grant made by the Legislative Assembly | Charged on the Consolidated Fund | Total                |
| 1             | 2                                                                              | 3                                      | 4                                | 5                    |
|               |                                                                                | ₹                                      | ₹                                | ₹                    |
| 01            | Vidhan Sabha                                                                   |                                        |                                  |                      |
|               | 2011 - Parliament/State/ U.T. Legislature                                      | 82,80,51,000                           | 83,20,000                        | 83,63,71,000         |
|               | <b>Total Demand ( Revenue )</b>                                                | <b>82,80,51,000</b>                    | <b>83,20,000</b>                 | <b>83,63,71,000</b>  |
| 02            | Governor and Council of Ministers                                              |                                        |                                  |                      |
|               | 2012 - President/Vice President / Governor/ Administrator of Union Territories | —                                      | 20,69,60,000                     | 20,69,60,000         |
|               | 2013 - Council of Ministers                                                    | 157,29,00,000                          | —                                | 157,29,00,000        |
|               | <b>Total Demand ( Revenue )</b>                                                | <b>157,29,00,000</b>                   | <b>20,69,60,000</b>              | <b>177,98,60,000</b> |
| 03            | General Administration                                                         |                                        |                                  |                      |
|               | 2051 - Public Service Commission                                               | 73,25,50,000                           | 22,50,22,000                     | 95,75,72,000         |
|               | 2052 - Secretariat General Services                                            | 213,22,37,000                          | 1,00,00,000                      | 214,22,37,000        |
|               | 2062 - Vigilance                                                               | 44,42,52,000                           | —                                | 44,42,52,000         |
|               | 2070 - Other Administrative Services                                           | 108,92,45,000                          | —                                | 108,92,45,000        |
|               | 2251 - Secretariat- Social Services                                            | 9,07,00,000                            | —                                | 9,07,00,000          |
|               | 3451- Secretariat Economic Services                                            | 7,79,60,000                            | —                                | 7,79,60,000          |
|               | <b>Total Demand ( Revenue )</b>                                                | <b>456,69,44,000</b>                   | <b>23,50,22,000</b>              | <b>480,19,66,000</b> |
|               | 4059 - Capital Outlay on Public Works                                          | 38,00,00,000                           | —                                | 38,00,00,000         |
|               | <b>Total Demand ( Capital )</b>                                                | <b>38,00,00,000</b>                    | <b>—</b>                         | <b>38,00,00,000</b>  |
|               | <b>Total Demand ( Revenue and Capital)</b>                                     | <b>494,69,44,000</b>                   | <b>23,50,22,000</b>              | <b>518,19,66,000</b> |
| 04            | Revenue                                                                        |                                        |                                  |                      |
|               | 2029 - Land Revenue                                                            | 276,53,38,000                          | —                                | 276,53,38,000        |
|               | 2030 - Stamps and Registration                                                 | 11,76,44,000                           | —                                | 11,76,44,000         |
|               | 2052 - Secretariat General Services                                            | 38,92,93,000                           | —                                | 38,92,93,000         |
|               | 2053 - District Administration                                                 | 287,25,88,000                          | —                                | 287,25,88,000        |
|               | 2070 - Other Administrative Services                                           | 4,44,60,000                            | —                                | 4,44,60,000          |
|               | 2075 - Miscellaneous General Services                                          | 39,30,000                              | —                                | 39,30,000            |
|               | 2235 - Social Security and Welfare                                             | 4,45,36,500                            | —                                | 4,45,36,500          |
|               | 2245 - Relief on account of Natural Calamities                                 | 838,14,20,000                          | —                                | 838,14,20,000        |
|               | 2506 - Land Reforms                                                            | 33,95,44,500                           | —                                | 33,95,44,500         |

| 1  | 2                                                                    | 3                      | 4                      | 5                      |
|----|----------------------------------------------------------------------|------------------------|------------------------|------------------------|
|    |                                                                      | ₹                      | ₹                      | ₹                      |
|    | 2705 - Command Area Development                                      | 55,24,18,000           | —                      | 55,24,18,000           |
|    | 3451 - Secretariat Economic Services                                 | 6,51,54,000            | —                      | 6,51,54,000            |
|    | 3454 - Census, Survey and Statistics                                 | 11,96,93,000           | —                      | 11,96,93,000           |
|    | 3475 - Other General Economic Services                               | 3,71,58,500            | —                      | 3,71,58,500            |
|    | <b>Total Demand ( Revenue )</b>                                      | <b>1573,31,77,500</b>  | <b>—</b>               | <b>1573,31,77,500</b>  |
|    | 4059 - Capital Outlay on Public Works                                | 155,00,00,000          | —                      | 155,00,00,000          |
|    | 4216 - Capital Outlay on Housing                                     | 50,00,00,000           | —                      | 50,00,00,000           |
|    | <b>Total Demand ( Capital )</b>                                      | <b>205,00,00,000</b>   | <b>—</b>               | <b>205,00,00,000</b>   |
|    | <b>Total Demand (Revenue and Capital)</b>                            | <b>1778,31,77,500</b>  | <b>—</b>               | <b>1778,31,77,500</b>  |
| 05 | Excise and Taxation                                                  |                        |                        |                        |
|    | 2039 - State Excise                                                  | 60,03,20,000           | —                      | 60,03,20,000           |
|    | 2040 - Taxes on Sales, Trade etc.                                    | 192,77,11,000          | —                      | 192,77,11,000          |
|    | 2043 - Collection Charges under<br>State Goods and Services Tax Page | 10,30,000              | —                      | 10,30,000              |
|    | 2045 - Other Taxes and Duties on<br>Commodities and Services         | 8,10,80,000            | —                      | 8,10,80,000            |
|    | <b>Total Demand ( Revenue )</b>                                      | <b>261,01,41,000</b>   | <b>—</b>               | <b>261,01,41,000</b>   |
|    | 4059 - Capital Outlay on Public Works                                | 40,00,00,000           | —                      | 40,00,00,000           |
|    | <b>Total Demand ( Capital )</b>                                      | <b>40,00,00,000</b>    | <b>—</b>               | <b>40,00,00,000</b>    |
|    | <b>Total Demand ( Revenue and Capital)</b>                           | <b>301,01,41,000</b>   | <b>—</b>               | <b>301,01,41,000</b>   |
| 06 | Finance                                                              |                        |                        |                        |
|    | 2047 - Other Fiscal Services                                         | 1,99,30,000            | —                      | 1,99,30,000            |
|    | 2048 - Appropriation for Reduction or<br>Avoidance of Debt           | 600,00,00,000          | —                      | 600,00,00,000          |
|    | 2049 - Interest Payments                                             | —                      | 19776,42,37,602        | 19776,42,37,602        |
|    | 2054 - Treasury and Accounts<br>Administration                       | 93,47,82,000           | —                      | 93,47,82,000           |
|    | 2071 - Pensions and other Retirement<br>Benefits                     | 9199,99,80,000         | —                      | 9199,99,80,000         |
|    | 2075 - Miscellaneous General Services                                | 823,74,00,000          | 167,00,00,000          | 990,74,00,000          |
|    | 2235 - Social Security and Welfare                                   | 50,00,000              | —                      | 50,00,000              |
|    | 3475 - Other General Economic Services                               | 8615,44,05,000         | —                      | 8615,44,05,000         |
|    | <b>Total Demand ( Revenue )</b>                                      | <b>19335,14,97,000</b> | <b>19943,42,37,602</b> | <b>39278,57,34,602</b> |
|    | 4059 - Capital Outlay on Public Works                                | 10,32,00,000           | —                      | 10,32,00,000           |
|    | <b>Total Demand ( Capital )</b>                                      | <b>10,32,00,000</b>    | <b>—</b>               | <b>10,32,00,000</b>    |
|    | <b>Total Demand (Revenue and Capital)</b>                            | <b>19345,46,97,000</b> | <b>19943,42,37,602</b> | <b>39288,89,34,602</b> |

| 1  | 2                                                           | 3                      | 4                   | 5                      |
|----|-------------------------------------------------------------|------------------------|---------------------|------------------------|
|    |                                                             | ₹                      | ₹                   | ₹                      |
| 07 | Planning and Statistics                                     | —                      | —                   | —                      |
|    | 2075 - Miscellaneous General Services                       |                        |                     |                        |
|    | 3451 - Secretariat Economic Services                        | 23,65,50,000           | —                   | 23,65,50,000           |
|    | 3454 - Census, Survey and Statistics                        | 22,54,70,000           | —                   | 22,54,70,000           |
|    | <b>Total Demand ( Revenue )</b>                             | <b>46,20,20,000</b>    | <b>—</b>            | <b>46,20,20,000</b>    |
|    | 5475 - Capital Outlay on other General Economic Services    | 402,00,00,000          | —                   | 402,00,00,000          |
|    | <b>Total Demand ( Capital )</b>                             | <b>402,00,00,000</b>   | <b>—</b>            | <b>402,00,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>                 | <b>448,20,20,000</b>   | <b>—</b>            | <b>448,20,20,000</b>   |
| 08 | Buildings and Roads                                         |                        |                     |                        |
|    | 2059 - Public Works                                         | 143,28,95,000          | 5,00,000            | 143,33,95,000          |
|    | 2216 - Housing                                              | 410,42,01,000          | —                   | 410,42,01,000          |
|    | 3054 - Roads and Bridges                                    | 883,01,00,000          | —                   | 883,01,00,000          |
|    | <b>Total Demand ( Revenue )</b>                             | <b>1436,71,96,000</b>  | <b>5,00,000</b>     | <b>1436,76,96,000</b>  |
|    | 4059 - Capital Outlay on Public Works                       | 136,03,00,000          | —                   | 136,03,00,000          |
|    | 4202 - Capital Outlay on Education, Sports, Art and Culture | 25,00,00,000           | —                   | 25,00,00,000           |
|    | 4210 - Capital Outlay on Medical and Public Health          | —                      | —                   | —                      |
|    | 4216 - Capital Outlay on Housing                            | 75,00,00,000           | —                   | 75,00,00,000           |
|    | 4235 - Capital Outlay on Social Security and Welfare        | —                      | —                   | —                      |
|    | 4250 - Capital Outlay on Other Social Services              | —                      | —                   | —                      |
|    | 4401 - Capital Outlay on Crop Husbandry                     | —                      | —                   | —                      |
|    | 5053 - Capital Outlay on Civil Aviation                     | —                      | —                   | —                      |
|    | 5054 - Capital Outlay on Roads and Bridges                  | 1799,66,00,000         | 50,00,00,000        | 1849,66,00,000         |
|    | <b>Total Demand ( Capital )</b>                             | <b>2035,69,00,000</b>  | <b>50,00,00,000</b> | <b>2085,69,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                 | <b>3472,40,96,000</b>  | <b>50,05,00,000</b> | <b>3522,45,96,000</b>  |
| 09 | Education                                                   |                        |                     |                        |
|    | 2202 - General Education                                    | 17162,01,81,000        | —                   | 17162,01,81,000        |
|    | <b>Total Demand ( Revenue )</b>                             | <b>17162,01,81,000</b> | <b>—</b>            | <b>17162,01,81,000</b> |
|    | 4202 - Capital Outlay on Education, Sports, Art and Culture | 445,90,75,000          | —                   | 445,90,75,000          |
|    | <b>Total Demand ( Capital )</b>                             | <b>445,90,75,000</b>   | <b>—</b>            | <b>445,90,75,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>                 | <b>17607,92,56,000</b> | <b>—</b>            | <b>17607,92,56,000</b> |

| 1  | 2                                                              | 3                     | 4                | 5                     |
|----|----------------------------------------------------------------|-----------------------|------------------|-----------------------|
|    |                                                                | ₹                     | ₹                | ₹                     |
| 10 | Technical Education                                            |                       |                  |                       |
|    | 2203 - Technical Education                                     | 678,04,11,000         | —                | 678,04,11,000         |
|    | <b>Total Demand ( Revenue )</b>                                | <b>678,04,11,000</b>  | <b>—</b>         | <b>678,04,11,000</b>  |
|    | 4202 - Capital Outlay on Education,<br>Sports, Art and Culture | 22,00,00,000          | —                | 22,00,00,000          |
|    | <b>Total Demand ( Capital )</b>                                | <b>22,00,00,000</b>   | <b>—</b>         | <b>22,00,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>                    | <b>700,04,11,000</b>  | <b>—</b>         | <b>700,04,11,000</b>  |
| 11 | Sports and Youth Welfare                                       |                       |                  |                       |
|    | 2204 - Sports and Youth Services                               | 372,73,10,000         | —                | 372,73,10,000         |
|    | <b>Total Demand ( Revenue )</b>                                | <b>372,73,10,000</b>  | <b>—</b>         | <b>372,73,10,000</b>  |
|    | 4202 - Capital Outlay on Education,<br>Sports, Art and Culture | 55,00,00,000          | —                | 55,00,00,000          |
|    | <b>Total Demand ( Capital )</b>                                | <b>55,00,00,000</b>   | <b>—</b>         | <b>55,00,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>                    | <b>427,73,10,000</b>  | <b>—</b>         | <b>427,73,10,000</b>  |
| 12 | Art and Culture                                                |                       |                  |                       |
|    | 2205 - Art and Culture                                         | 66,28,07,000          | —                | 66,28,07,000          |
|    | <b>Total Demand ( Revenue )</b>                                | <b>66,28,07,000</b>   | <b>—</b>         | <b>66,28,07,000</b>   |
|    | 4202 - Capital Outlay on Education,<br>Sports, Art and Culture | 50,00,00,000          | —                | 50,00,00,000          |
|    | <b>Total Demand ( Capital )</b>                                | <b>50,00,00,000</b>   | <b>—</b>         | <b>50,00,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>                    | <b>116,28,07,000</b>  | <b>—</b>         | <b>116,28,07,000</b>  |
| 13 | Health                                                         |                       |                  |                       |
|    | 2210 - Medical and Public Health                               | 5886,06,95,000        | 20,00,000        | 5886,26,95,000        |
|    | 2211 - Family Welfare                                          | 291,74,78,000         | —                | 291,74,78,000         |
|    | <b>Total Demand ( Revenue )</b>                                | <b>6177,81,73,000</b> | <b>20,00,000</b> | <b>6178,01,73,000</b> |
|    | 4059 - Capital Outlay on Public Works                          | 20,00,00,000          | —                | 20,00,00,000          |
|    | 4210 - Capital Outlay on Medical and<br>Public Health          | 1138,73,00,000        | —                | 1138,73,00,000        |
|    | <b>Total Demand ( Capital )</b>                                | <b>1158,73,00,000</b> | <b>—</b>         | <b>1158,73,00,000</b> |
|    | <b>Total Demand ( Revenue and Capital )</b>                    | <b>7336,54,73,000</b> | <b>20,00,000</b> | <b>7336,74,73,000</b> |

| 1  | 2                                              | 3                     | 4        | 5                     |
|----|------------------------------------------------|-----------------------|----------|-----------------------|
|    |                                                | ₹                     | ₹        | ₹                     |
| 14 | Urban Development                              |                       |          |                       |
|    | 2217 - Urban Development                       | 134,73,45,000         | —        | 134,73,45,000         |
|    | <b>Total Demand ( Revenue )</b>                | <b>134,73,45,000</b>  | <b>—</b> | <b>134,73,45,000</b>  |
|    | 4217 - Capital Outlay on Urban Development     | 1000,00,00,000        | —        | 1000,00,00,000        |
|    | <b>Total Demand ( Capital )</b>                | <b>1000,00,00,000</b> | <b>—</b> | <b>1000,00,00,000</b> |
|    | <b>Total Demand ( Revenue and Capital )</b>    | <b>1134,73,45,000</b> | <b>—</b> | <b>1134,73,45,000</b> |
| 15 | Local Government                               |                       |          |                       |
|    | 2070 - Other Administrative Services           | 81,00,87,000          | —        | 81,00,87,000          |
|    | 2217 - Urban Development                       | 4020,09,13,000        | —        | 4020,09,13,000        |
|    | <b>Total Demand ( Revenue )</b>                | <b>4101,10,00,000</b> | <b>—</b> | <b>4101,10,00,000</b> |
|    | 4059 - Capital Outlay on Public Works          | 5,00,00,000           | —        | 5,00,00,000           |
|    | <b>Total Demand ( Capital )</b>                | <b>5,00,00,000</b>    | <b>—</b> | <b>5,00,00,000</b>    |
|    | <b>Total Demand ( Revenue and Capital )</b>    | <b>4106,10,00,000</b> | <b>—</b> | <b>4106,10,00,000</b> |
| 16 | Labour                                         |                       |          |                       |
|    | 2230 - Labour, Employment & Skill Development  | 67,46,57,000          | —        | 67,46,57,000          |
|    | 2852 - Industries                              | 44,01,000             | —        | 44,01,000             |
|    | <b>Total Demand ( Revenue )</b>                | <b>67,90,58,000</b>   | <b>—</b> | <b>67,90,58,000</b>   |
|    | 4059 - Capital Outlay on Public Works          | 5,00,00,000           | —        | 5,00,00,000           |
|    | 4250 - Capital Outlay on Other Social Services | 1,00,000              | —        | 1,00,000              |
|    | <b>Total Demand ( Capital )</b>                | <b>5,01,00,000</b>    | <b>—</b> | <b>5,01,00,000</b>    |
|    | <b>Total Demand ( Revenue and Capital )</b>    | <b>72,91,58,000</b>   | <b>—</b> | <b>72,91,58,000</b>   |
| 17 | Employment                                     |                       |          |                       |
|    | 2230 - Labour, Employment & Skill Development  | 882,49,84,000         | —        | 882,49,84,000         |
|    | <b>Total Demand ( Revenue )</b>                | <b>882,49,84,000</b>  | <b>—</b> | <b>882,49,84,000</b>  |
|    | 4059 - Capital Outlay on Public Works          | 2,00,00,000           | —        | 2,00,00,000           |
|    | <b>Total Demand ( Capital )</b>                | <b>2,00,00,000</b>    | <b>—</b> | <b>2,00,00,000</b>    |
|    | <b>Total Demand ( Revenue and Capital )</b>    | <b>884,49,84,000</b>  | <b>—</b> | <b>884,49,84,000</b>  |
| 18 | Industrial Training                            |                       |          |                       |
|    | 2230 - Labour, Employment & Skill Development  | 760,29,44,000         | —        | 760,29,44,000         |
|    | <b>Total Demand ( Revenue )</b>                | <b>760,29,44,000</b>  | <b>—</b> | <b>760,29,44,000</b>  |

| 1  | 2                                                                               | 3                     | 4                | 5                     |
|----|---------------------------------------------------------------------------------|-----------------------|------------------|-----------------------|
|    |                                                                                 | ₹                     | ₹                | ₹                     |
|    | 4250 - Capital Outlay on<br>Other Social Services                               | 107,68,00,000         | —                | 107,68,00,000         |
|    | <b>Total Demand ( Capital )</b>                                                 | <b>107,68,00,000</b>  | <b>—</b>         | <b>107,68,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                                     | <b>867,97,44,000</b>  | <b>—</b>         | <b>867,97,44,000</b>  |
| 19 | Welfare of SCs and BCs                                                          |                       |                  |                       |
|    | 2225 - Welfare of SCs,STs,<br>Other BCs and Minorities                          | 522,90,20,000         | —                | 522,90,20,000         |
|    | <b>Total Demand ( Revenue )</b>                                                 | <b>522,90,20,000</b>  | <b>—</b>         | <b>522,90,20,000</b>  |
|    | 4225 - Capital Outlay on Welfare of S.Cs.,<br>S.Ts., Other B.Cs. and Minorities | 2,61,20,000           | —                | 2,61,20,000           |
|    | <b>Total Demand ( Capital )</b>                                                 | <b>2,61,20,000</b>    | <b>—</b>         | <b>2,61,20,000</b>    |
|    | <b>Total Demand ( Revenue and Capital )</b>                                     | <b>525,51,40,000</b>  | <b>—</b>         | <b>525,51,40,000</b>  |
| 20 | Social Security and Welfare                                                     |                       |                  |                       |
|    | 2235 - Social Security and Welfare                                              | 7793,10,31,000        | —                | 7793,10,31,000        |
|    | 2250 - Other Social Services                                                    | 7,48,71,000           | —                | 7,48,71,000           |
|    | <b>Total Demand ( Revenue )</b>                                                 | <b>7800,59,02,000</b> | <b>—</b>         | <b>7800,59,02,000</b> |
|    | 4235 - Capital Outlay on Social Security<br>and Welfare                         | 34,65,00,000          | —                | 34,65,00,000          |
|    | <b>Total Demand ( Capital )</b>                                                 | <b>34,65,00,000</b>   | <b>—</b>         | <b>34,65,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>                                     | <b>7835,24,02,000</b> | <b>—</b>         | <b>7835,24,02,000</b> |
| 21 | Women and Child Development                                                     |                       |                  |                       |
|    | 2235 - Social Security and Welfare                                              | 1096,95,40,000        | —                | 1096,95,40,000        |
|    | 2236 - Nutrition                                                                | 377,17,80,000         | —                | 377,17,80,000         |
|    | <b>Total Demand ( Revenue )</b>                                                 | <b>1474,13,20,000</b> | <b>—</b>         | <b>1474,13,20,000</b> |
|    | 4235 - Capital Outlay on Social Security<br>and Welfare                         | 146,87,00,000         | —                | 146,87,00,000         |
|    | <b>Total Demand ( Capital )</b>                                                 | <b>146,87,00,000</b>  | <b>—</b>         | <b>146,87,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                                     | <b>1621,00,20,000</b> | <b>—</b>         | <b>1621,00,20,000</b> |
| 22 | Welfare of Ex-Servicemen                                                        |                       |                  |                       |
|    | 2235 - Social Security and Welfare                                              | 168,91,31,000         | —                | 168,91,31,000         |
|    | <b>Total Demand ( Revenue )</b>                                                 | <b>168,91,31,000</b>  | <b>—</b>         | <b>168,91,31,000</b>  |
| 23 | Food and Supplies                                                               |                       |                  |                       |
|    | 2408 - Food Storage and Warehousing                                             | 649,70,00,000         | 20,00,000        | 649,90,00,000         |
|    | 3456 - Civil Supplies                                                           | 10,33,00,000          | —                | 10,33,00,000          |
|    | 3475 - Other General Economic Services                                          | 5,44,20,000           | —                | 5,44,20,000           |
|    | <b>Total Demand ( Revenue )</b>                                                 | <b>665,47,20,000</b>  | <b>20,00,000</b> | <b>665,67,20,000</b>  |

| 1  | 2                                                     | 3                      | 4                    | 5                      |
|----|-------------------------------------------------------|------------------------|----------------------|------------------------|
|    |                                                       | ₹                      | ₹                    | ₹                      |
|    | 4408 - Capital Outlay on Food Storage & Warehousing   | 15233,28,00,000        | —                    | 15233,28,00,000        |
|    | <b>Total Demand ( Capital )</b>                       | <b>15233,28,00,000</b> | <b>—</b>             | <b>15233,28,00,000</b> |
|    | <b>Total Demand ( Revenue and Capital )</b>           | <b>15898,75,20,000</b> | <b>20,00,000</b>     | <b>15898,95,20,000</b> |
| 24 | Irrigation                                            |                        |                      |                        |
|    | 2700 - Major Irrigation                               | 2208,24,36,000         | —                    | 2208,24,36,000         |
|    | 2701 - Medium Irrigation                              | 214,17,00,000          | —                    | 214,17,00,000          |
|    | 2705 - Command Area Development                       | 643,73,00,000          | —                    | 643,73,00,000          |
|    | <b>Total Demand ( Revenue )</b>                       | <b>3066,14,36,000</b>  | <b>—</b>             | <b>3066,14,36,000</b>  |
|    | 4700 - Capital Outlay on Major Irrigation             | 941,41,00,000          | —                    | 941,41,00,000          |
|    | 4701 - Capital Outlay on Medium Irrigation            | 708,76,00,000          | 100,00,00,000        | 808,76,00,000          |
|    | 4711 - Capital Outlay on Flood Control Projects       | 264,85,00,000          | —                    | 264,85,00,000          |
|    | <b>Total Demand ( Capital )</b>                       | <b>1915,02,00,000</b>  | <b>100,00,00,000</b> | <b>2015,02,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>           | <b>4981,16,36,000</b>  | <b>100,00,00,000</b> | <b>5081,16,36,000</b>  |
| 25 | Industries                                            |                        |                      |                        |
|    | 2057 - Supplies and Disposals                         | 7,35,20,000            | —                    | 7,35,20,000            |
|    | 2851 - Village and Small Industries                   | 394,71,90,500          | —                    | 394,71,90,500          |
|    | 2852 - Industries                                     | 59,83,00,000           | 10,000               | 59,83,10,000           |
|    | 3475 - Other General Economic Services                | 13,37,500              | —                    | 13,37,500              |
|    | <b>Total Demand ( Revenue )</b>                       | <b>462,03,48,000</b>   | <b>10,000</b>        | <b>462,03,58,000</b>   |
|    | 4851 - Capital Outlay on Village and Small Industries | 20,00,00,000           | —                    | 20,00,00,000           |
|    | 4885 - Other Capital Outlay on Industries & Minerals  | 1,00,000               | —                    | 1,00,000               |
|    | <b>Total Demand ( Capital )</b>                       | <b>20,01,00,000</b>    | <b>—</b>             | <b>20,01,00,000</b>    |
|    | <b>Total Demand ( Revenue and Capital )</b>           | <b>482,04,48,000</b>   | <b>10,000</b>        | <b>482,04,58,000</b>   |
| 26 | Mines and Geology                                     |                        |                      |                        |
|    | 2853 - Non Ferrous Mining & Metallurgical Industries  | 233,95,71,000          | —                    | 233,95,71,000          |
|    | <b>Total Demand ( Revenue )</b>                       | <b>233,95,71,000</b>   | <b>—</b>             | <b>233,95,71,000</b>   |
| 27 | Agriculture                                           |                        |                      |                        |
|    | 2401 - Crop Husbandry                                 | 2546,53,34,000         | 8,00,000             | 2546,61,34,000         |
|    | 2402 - Soil and Water Conservation                    | 84,68,00,000           | —                    | 84,68,00,000           |

| 1  | 2                                               | 3                     | 4                | 5                     |
|----|-------------------------------------------------|-----------------------|------------------|-----------------------|
|    |                                                 | ₹                     | ₹                | ₹                     |
|    | 2415 - Agricultural Research and Education      | 657,21,74,000         | —                | 657,21,74,000         |
|    | 2435 - Other Agricultural Programmes            | 1,70,70,000           | —                | 1,70,70,000           |
|    | 2702 - Minor Irrigation                         | 10,93,50,000          | —                | 10,93,50,000          |
|    | <b>Total Demand ( Revenue )</b>                 | <b>3301,07,28,000</b> | <b>8,00,000</b>  | <b>3301,15,28,000</b> |
|    | 4401 - Capital Outlay on Crop Husbandry         | 10,01,00,000          | —                | 10,01,00,000          |
|    | <b>Total Demand ( Capital )</b>                 | <b>10,01,00,000</b>   | <b>—</b>         | <b>10,01,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>     | <b>3311,08,28,000</b> | <b>8,00,000</b>  | <b>3311,16,28,000</b> |
| 28 | Animal Husbandry and Dairy Development          |                       |                  |                       |
|    | 2403 - Animal Husbandry                         | 1185,53,31,000        | 30,00,000        | 1185,83,31,000        |
|    | 2404 - Dairy Development                        | 99,40,000             | —                | 99,40,000             |
|    | <b>Total Demand ( Revenue )</b>                 | <b>1186,52,71,000</b> | <b>30,00,000</b> | <b>1186,82,71,000</b> |
|    | 4403 - Capital Outlay On Animal Husbandry       | 38,01,00,000          | —                | 38,01,00,000          |
|    | <b>Total Demand ( Capital )</b>                 | <b>38,01,00,000</b>   | <b>—</b>         | <b>38,01,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>     | <b>1224,53,71,000</b> | <b>30,00,000</b> | <b>1224,83,71,000</b> |
| 29 | Fisheries                                       |                       |                  |                       |
|    | 2405 - Fisheries                                | 114,59,90,000         | —                | 114,59,90,000         |
|    | 2415 - Agricultural Research and Education      | 10,00,00,000          | —                | 10,00,00,000          |
|    | <b>Total Demand ( Revenue )</b>                 | <b>124,59,90,000</b>  | <b>—</b>         | <b>124,59,90,000</b>  |
| 30 | Forest and Wild Life                            |                       |                  |                       |
|    | 2402 - Soil and Water Conservation              | 24,60,46,000          | —                | 24,60,46,000          |
|    | 2406 - Forestry and Wild Life                   | 630,56,85,000         | 70,00,000        | 631,26,85,000         |
|    | <b>Total Demand ( Revenue )</b>                 | <b>655,17,31,000</b>  | <b>70,00,000</b> | <b>655,87,31,000</b>  |
| 31 | Ecology and Environment                         |                       |                  |                       |
|    | 3435 - Ecology and Environment                  | 14,14,85,175          | —                | 14,14,85,175          |
|    | <b>Total Demand ( Revenue )</b>                 | <b>14,14,85,175</b>   | <b>—</b>         | <b>14,14,85,175</b>   |
| 32 | Rural and Community Development                 |                       |                  |                       |
|    | 2501 - Special Programmes for Rural Development | 236,37,00,000         | —                | 236,37,00,000         |
|    | 2505 - Rural Employment                         | 360,00,00,000         | —                | 360,00,00,000         |
|    | 2515 - Other Rural Development Programmes       | 5236,57,50,000        | 40,00,000        | 5236,97,50,000        |
|    | 2553 - MPs Local Area Development Scheme        | 2,50,00,000           | —                | 2,50,00,000           |

| 1  | 2                                                                                  | 3                     | 4                | 5                     |
|----|------------------------------------------------------------------------------------|-----------------------|------------------|-----------------------|
|    |                                                                                    | ₹                     | ₹                | ₹                     |
|    | 3604 - Compensation and Assignment to Local Bodies and Panchayati Raj Institutions | 72,00,000             | —                | 72,00,000             |
|    | <b>Total Demand ( Revenue )</b>                                                    | <b>5836,16,50,000</b> | <b>40,00,000</b> | <b>5836,56,50,000</b> |
|    | 4515 - Capital Outlay on other Rural Development Programmes                        | 150,01,00,000         | —                | 150,01,00,000         |
|    | <b>Total Demand ( Capital )</b>                                                    | <b>150,01,00,000</b>  | <b>—</b>         | <b>150,01,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                                        | <b>5986,17,50,000</b> | <b>40,00,000</b> | <b>5986,57,50,000</b> |
| 33 | Co-operation                                                                       |                       |                  |                       |
|    | 2425 - Co-operation                                                                | 504,20,60,000         | 5,00,000         | 504,25,60,000         |
|    | <b>Total Demand ( Revenue )</b>                                                    | <b>504,20,60,000</b>  | <b>5,00,000</b>  | <b>504,25,60,000</b>  |
|    | 4250 - Capital Outlay on Other Social Services                                     | 29,60,000             | —                | 29,60,000             |
|    | 4425 - Capital Outlay on Co-operation                                              | 120,80,00,000         | —                | 120,80,00,000         |
|    | 4860 - Capital Outlay on Consumer Industries                                       | 20,00,000             | —                | 20,00,000             |
|    | <b>Total Demand ( Capital )</b>                                                    | <b>121,29,60,000</b>  | <b>—</b>         | <b>121,29,60,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                                        | <b>625,50,20,000</b>  | <b>5,00,000</b>  | <b>625,55,20,000</b>  |
| 34 | Transport                                                                          |                       |                  |                       |
|    | 2041 - Taxes on Vehicles                                                           | 86,56,50,000          | —                | 86,56,50,000          |
|    | 3053 - Civil Aviation                                                              | 20,89,61,000          | —                | 20,89,61,000          |
|    | 3055 - Road Transport                                                              | 2221,15,09,000        | —                | 2221,15,09,000        |
|    | <b>Total Demand ( Revenue )</b>                                                    | <b>2328,61,20,000</b> | <b>—</b>         | <b>2328,61,20,000</b> |
|    | 5053 - Capital Outlay on Civil Aviation                                            | 145,36,00,000         | —                | 145,36,00,000         |
|    | 5055 - Capital Outlay on Road Transport                                            | 251,56,00,000         | —                | 251,56,00,000         |
|    | <b>Total Demand ( Capital )</b>                                                    | <b>396,92,00,000</b>  | <b>—</b>         | <b>396,92,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                                        | <b>2725,53,20,000</b> | <b>—</b>         | <b>2725,53,20,000</b> |
| 35 | Tourism                                                                            |                       |                  |                       |
|    | 3452 - Tourism                                                                     | 79,31,50,000          | —                | 79,31,50,000          |
|    | <b>Total Demand ( Revenue )</b>                                                    | <b>79,31,50,000</b>   | <b>—</b>         | <b>79,31,50,000</b>   |
|    | 5452 - Capital Outlay on Tourism                                                   | 33,60,00,000          | —                | 33,60,00,000          |
|    | <b>Total Demand ( Capital )</b>                                                    | <b>33,60,00,000</b>   | <b>—</b>         | <b>33,60,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>                                        | <b>112,91,50,000</b>  | <b>—</b>         | <b>112,91,50,000</b>  |
| 36 | Home                                                                               |                       |                  |                       |
|    | 2055 - Police                                                                      | 5532,30,95,000        | 70,00,000        | 5533,00,95,000        |
|    | 2070 - Other Administrative Services                                               | 73,58,01,000          | —                | 73,58,01,000          |
|    | <b>Total Demand ( Revenue )</b>                                                    | <b>5605,88,96,000</b> | <b>70,00,000</b> | <b>5606,58,96,000</b> |

| 1  | 2                                                    | 3                     | 4                | 5                     |
|----|------------------------------------------------------|-----------------------|------------------|-----------------------|
|    |                                                      | ₹                     | ₹                | ₹                     |
|    | 4055 - Capital Outlay on Police                      | 235,00,00,000         | —                | 235,00,00,000         |
|    | 4059 - Capital Outlay on Public Works                | 1,00,000              | —                | 1,00,000              |
|    | <b>Total Demand ( Capital )</b>                      | <b>235,01,00,000</b>  | <b>—</b>         | <b>235,01,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>          | <b>5840,89,96,000</b> | <b>70,00,000</b> | <b>5841,59,96,000</b> |
| 37 | Elections                                            |                       |                  |                       |
|    | 2015 - Elections                                     | 108,73,75,000         | —                | 108,73,75,000         |
|    | <b>Total Demand ( Revenue )</b>                      | <b>108,73,75,000</b>  | <b>—</b>         | <b>108,73,75,000</b>  |
|    | 4059 - Capital Outlay on Public Works                | 11,50,00,000          | —                | 11,50,00,000          |
|    | <b>Total Demand ( Capital )</b>                      | <b>11,50,00,000</b>   | <b>—</b>         | <b>11,50,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>          | <b>120,23,75,000</b>  | <b>—</b>         | <b>120,23,75,000</b>  |
| 38 | Public Health and Water Supply                       |                       |                  |                       |
|    | 2215 - Water-Supply and Sanitation                   | 2030,34,50,000        | —                | 2030,34,50,000        |
|    | <b>Total Demand ( Revenue )</b>                      | <b>2030,34,50,000</b> | <b>—</b>         | <b>2030,34,50,000</b> |
|    | 4215 - Capital Outlay on Water Supply and Sanitation | 1378,51,00,000        | —                | 1378,51,00,000        |
|    | 4711 - Capital Outlay on Flood Control Projects      | 15,00,00,000          | —                | 15,00,00,000          |
|    | <b>Total Demand ( Capital )</b>                      | <b>1393,51,00,000</b> | <b>—</b>         | <b>1393,51,00,000</b> |
|    | <b>Total Demand ( Revenue and Capital )</b>          | <b>3423,85,50,000</b> | <b>—</b>         | <b>3423,85,50,000</b> |
| 39 | Information and Publicity                            |                       |                  |                       |
|    | 2205 - Art and Culture                               | 2,00,00,000           | —                | 2,00,00,000           |
|    | 2220 - Information and Publicity                     | 210,34,00,000         | —                | 210,34,00,000         |
|    | <b>Total Demand ( Revenue )</b>                      | <b>212,34,00,000</b>  | <b>—</b>         | <b>212,34,00,000</b>  |
|    | 4220 - Capital Outlay on Information & Publicity     | 88,10,00,000          | —                | 88,10,00,000          |
|    | <b>Total Demand ( Capital )</b>                      | <b>88,10,00,000</b>   | <b>—</b>         | <b>88,10,00,000</b>   |
|    | <b>Total Demand ( Revenue and Capital )</b>          | <b>300,44,00,000</b>  | <b>—</b>         | <b>300,44,00,000</b>  |
| 40 | Energy & Power                                       |                       |                  |                       |
|    | 2801 - Power                                         | 6175,00,00,000        | —                | 6175,00,00,000        |
|    | 2810 - New and Renewable Energy                      | 256,61,00,000         | —                | 256,61,00,000         |
|    | 3425 - Other Scientific Research                     | 21,17,11,000          | —                | 21,17,11,000          |
|    | <b>Total Demand ( Revenue )</b>                      | <b>6452,78,11,000</b> | <b>—</b>         | <b>6452,78,11,000</b> |

| 1  | 2                                                            | 3                     | 4                    | 5                     |
|----|--------------------------------------------------------------|-----------------------|----------------------|-----------------------|
|    |                                                              | ₹                     | ₹                    | ₹                     |
|    | 4801 - Capital Outlay on Power Projects                      | 725,41,41,000         | —                    | 725,41,41,000         |
|    | 4810 - Capital Outlay on New and Renewable Energy            | 5,00,00,000           | —                    | 5,00,00,000           |
|    | 5425 - Capital Outlay on Scientific and Environment Research | 33,00,00,000          | —                    | 33,00,00,000          |
|    | <b>Total Demand ( Capital )</b>                              | <b>763,41,41,000</b>  | <b>—</b>             | <b>763,41,41,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                  | <b>7216,19,52,000</b> | <b>—</b>             | <b>7216,19,52,000</b> |
| 41 | Electronics & IT                                             |                       |                      |                       |
|    | 2852 - Industries                                            | 102,74,00,000         | —                    | 102,74,00,000         |
|    | <b>Total Demand ( Revenue )</b>                              | <b>102,74,00,000</b>  | <b>—</b>             | <b>102,74,00,000</b>  |
| 42 | Administration of Justice                                    |                       |                      |                       |
|    | 2014 - Administration of Justice                             | 879,00,01,000         | 187,01,20,000        | 1066,01,21,000        |
|    | <b>Total Demand ( Revenue )</b>                              | <b>879,00,01,000</b>  | <b>187,01,20,000</b> | <b>1066,01,21,000</b> |
|    | 4059 - Capital Outlay on Public Works                        | —                     | —                    | —                     |
|    | 4216 - Capital Outlay on Housing                             | —                     | —                    | —                     |
|    | <b>Total Demand ( Capital )</b>                              | <b>—</b>              | <b>—</b>             | <b>—</b>              |
|    | <b>Total Demand ( Revenue and Capital )</b>                  | <b>879,00,01,000</b>  | <b>187,01,20,000</b> | <b>1066,01,21,000</b> |
| 43 | Prisons                                                      |                       |                      |                       |
|    | 2056 - Jails                                                 | 290,01,90,000         | —                    | 290,01,90,000         |
|    | <b>Total Demand ( Revenue )</b>                              | <b>290,01,90,000</b>  | <b>—</b>             | <b>290,01,90,000</b>  |
|    | 4059 - Capital Outlay on Public Works                        | 70,00,00,000          | —                    | 70,00,00,000          |
|    | 4216 - Capital Outlay on Housing                             | 30,00,00,000          | —                    | 30,00,00,000          |
|    | <b>Total Demand ( Capital )</b>                              | <b>100,00,00,000</b>  | <b>—</b>             | <b>100,00,00,000</b>  |
|    | <b>Total Demand ( Revenue and Capital )</b>                  | <b>390,01,90,000</b>  | <b>—</b>             | <b>390,01,90,000</b>  |
| 44 | Printing and Stationery                                      |                       |                      |                       |
|    | 2058 - Stationery and Printing                               | 24,20,13,000          | 40,30,000            | 24,60,43,000          |
|    | 2202 - General Education                                     | 11,86,28,000          | —                    | 11,86,28,000          |
|    | <b>Total Demand ( Revenue )</b>                              | <b>36,06,41,000</b>   | <b>40,30,000</b>     | <b>36,46,71,000</b>   |
|    | 4058 - Capital Outlay on Stationery and Printing             | 1,50,00,000           | —                    | 1,50,00,000           |
|    | <b>Total Demand ( Capital )</b>                              | <b>1,50,00,000</b>    | <b>—</b>             | <b>1,50,00,000</b>    |
|    | <b>Total Demand ( Revenue and Capital )</b>                  | <b>37,56,41,000</b>   | <b>40,30,000</b>     | <b>37,96,71,000</b>   |

| 1                                                         | 2                       | 3                      | 4                       | 5                      |
|-----------------------------------------------------------|-------------------------|------------------------|-------------------------|------------------------|
|                                                           |                         | ₹                      | ₹                       | ₹                      |
| <b>Public Debt</b>                                        |                         |                        |                         |                        |
| 6003 - Internal Debt of the State Government              |                         | —                      | 27807,79,14,987         | 27807,79,14,987        |
| 6004 - Loans and Advances from the Central Government     |                         | —                      | 353,40,18,338           | 353,40,18,338          |
| <b>Total Public Debt</b>                                  |                         | —                      | <b>28161,19,33,325</b>  | <b>28161,19,33,325</b> |
| 45 Loans and Advances by State Government                 |                         |                        |                         |                        |
| 6401 - Loans for Crop Husbandry                           | 2,01,00,000             |                        | —                       | 2,01,00,000            |
| 6408 - Loans for Food Storage & Warehousing               | 120,00,00,000           |                        | —                       | 120,00,00,000          |
| 6425 - Loans for Co-operation                             | 89,49,60,000            |                        | —                       | 89,49,60,000           |
| 6501 - Loans for Special programmes for Rural Development | 70,00,00,000            |                        | —                       | 70,00,00,000           |
| 6515 - Loans for Other Rural Development Programme        | 2,00,00,000             |                        | —                       | 2,00,00,000            |
| 6801 - Loans for Power Projects                           | 188,92,00,000           |                        | —                       | 188,92,00,000          |
| 6851 - Loans for Village and Small Industries             | 40,00,00,000            |                        | —                       | 40,00,00,000           |
| 6860 - Loans for Consumer Industries                      | 559,00,00,000           |                        | —                       | 559,00,00,000          |
| 7055 - Loans for Road Transport                           | 10,00,00,000            |                        | —                       | 10,00,00,000           |
| 7465 - Loans for General Financial & Trading Institutions | 1000                    |                        | —                       | 1000                   |
| 7610 - Loans to Government Servants etc.                  | 158,00,00,000           |                        | —                       | 158,00,00,000          |
| <b>Total Loans and Advances by State Government</b>       | <b>1239,42,61,000</b>   |                        | —                       | <b>1239,42,61,000</b>  |
| <b>GRAND TOTAL</b>                                        | <b>125411,57,93,675</b> | <b>48489,74,32,927</b> | <b>173901,32,26,602</b> |                        |

BIMLESH TANWAR,  
Administrative Secretary to Government,  
Haryana, Law and Legislative Department.