



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ५, अंक १४]

शुक्रवार, डिसेंबर २०, २०१९/अग्रहायण २९, शके १९४१ [पृष्ठे २०, किंमत : रुपये ३६.००

असाधारण क्रमांक ३९

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under **Rule 117** of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XLIX OF 2019.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2020 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventieth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2019. Short title.

भाग पाच-अ-३९-१.

एचबी-१८२८-१.

Withdrawal of
Rs.
1,61,20,68,28,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2019-
2020.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of sixteen thousand one hundred twenty crores, sixty eight lakhs, twenty eight thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2020, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2020.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Rs.	Rs.	Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
			(4)				
A-EXPENDITURE ON REVENUE ACCOUNT							
General Administration Department							
A-1	Governor and Council of Ministers	2012, 2013, Council of Ministers	...	1,50,00,000	1,50,00,000	1,50,00,000	
A-6	Information and Publicity	2220, Information and Publicity	5,00,00,000	...	5,00,00,000	5,00,00,000	
Total-General Administration Department			5,00,00,000	1,50,00,000	6,50,00,000		
Home Department.							
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police. Other Administrative Services	34,65,65,000	...	34,65,65,000	34,65,65,000	
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	3,22,77,02,000	...	3,22,77,02,000	3,22,77,02,000	
B-4	Secretariate and Other General Services	2045, 2052, Other Taxes and Duties on Commodities and Services Secretariat-General Services	93,30,000	...	93,30,000	93,30,000	
Total-Home Department.			3,58,35,97,000	...	3,58,35,97,000		
Revenue and Forests Department.							
C-5	Other Social Services	2217, 2225, 2235, 2250, Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	...	1,80,96,000	1,80,96,000	1,80,96,000	

THE SCHEDULE
(See sections 2 and 3)

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महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, डिसेंबर २०, २०१९/अग्रहायण २९, शके १९४१

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
C-6	Relief on Account of Natural Calamities	2245,	52,50,36,44,000	25,34,82,000	52,75,71,26,000
C-7	Forest	2406, 2415, 2551,	1,96,10,96,000	...	1,96,10,96,000
		Relief on Account of Natural Calamities			
		Forestry and Wild Life			
		Agricultural Research and Education			
		Hill Areas			
		Total- Revenue and Forests Department.	54,46,47,40,000	27,15,78,000	54,73,63,18,000
		Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.			
D-3	Agriculture Services	2401, 2402, 2406, 2415,	6,86,59,74,000	...	6,86,59,74,000
		Crop Husbandry			
		Soil and Water Conservation			
		Forestry and Wild Life			
		Agricultural Research and Education			
D-4	Animal Husbandry	2403,	18,25,00,000	...	18,25,00,000
D-5	Dairy Development	2404,	1,24,02,01,000	...	1,24,02,01,000
D-6	Fisheries	2405,	53,00,85,000	...	53,00,85,000
D-7	Secretariate and Other Economic Services	2702, 3451,	30,00,000	...	30,00,000
		Minor Irrigation			
		Secretariat-Economic Services			
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	8,82,17,60,000	...	8,82,17,60,000
		School Education and Sports Department.			
E-2	General Education	2202,	21,36,70,000	...	21,36,70,000
		General Education			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-School Education and Sports Department.	21,36,70,000	...	21,36,70,000
		Urban Development Department.			
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054, 2230, 2235, 2251, 2406, 3475,	1,96,73,00,000	...	1,96,73,00,000
		District Administration. Other Administrative Services Urban Development Roads and Bridges Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life Other General Economic Services	17,62,000	...	17,62,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	1,50,00,00,000	...	1,50,00,00,000
		Total-Urban Development Department.	3,46,90,62,000	...	3,46,90,62,000
		Finance Department.			
G-6	Pensions and Other Retirement Benefits	2071,	64,15,000	...	64,15,000
G-7	Secretariat and Other Social Services	2235, 2406,	13,00,00,000	...	13,00,00,000
		Total-Finance Department.	13,64,15,000	...	13,64,15,000
		Public Works Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
H-3	Housing	2216, Housing	70,00,00,000	...	70,00,00,000
H-5	Roads and Bridges	3054, Roads and Bridges	10,50,00,00,000	...	10,50,00,00,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour and Employment 2403, Animal Husbandry 2405, Fisheries	8,00,00,000	...	8,00,00,000
Total-Public Works Department.			11,28,00,00,000	...	11,28,00,00,000
Water Resources Department.					
I-1	Interest Payments	2049, Interest Payments	...	75,00,00,000	75,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation 2406, Forestry and Wild Life 2701, Major and Medium Irrigation 2702, Minor Irrigation 2705, Command Area Development 2711, Flood Control and Drainage 2801, Power 3402, Space Research	39,70,000	...	39,70,000
Total-Water Resources Department.			39,70,000	75,00,00,000	75,39,70,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
Law and Judiciary Department.					
J-1	Administration of Justice	2014, Administration of Justice	10,39,65,000	7,07,33,000	17,46,98,000
		Total-Law and Judiciary Department.	10,39,65,000	7,07,33,000	17,46,98,000
Industries,Energy and Labour Department.					
K-3	Stationary and Printing	2057, Supplies and Disposals 2058, Stationery and Printing 2406, Forestry and Wild Life	3,85,00,000	...	3,85,00,000
K-6	Energy	2801, Power 2810, New and Renewable Energy	10,00,00,00,000	...	10,00,00,00,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	20,00,00,000	...	20,00,00,000
K-8	Secretariat-Economic Services	3451, Secretariat-Economic Services	3,00,000	...	3,00,000
		Total-Industries,Energy and Labour Department.	10,23,88,00,000	...	10,23,88,00,000
Rural Development Department.					
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment	5,70,00,000	...	5,70,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		2515, 2810, 3054,			
		Other Rural Development Programmes New and Renewable Energy Roads and Bridges			
		Total-Rural Development Department.	5,70,00,000	...	5,70,00,000
		Food,Civil Supplies and Consumer Protection Department.			
M-2	Food, Storage and Warehousing	2408,	1,71,02,000	...	1,71,02,000
		Food, Storage and Warehousing			
		Total-Food,Civil Supplies and Consumer Protection Department.	1,71,02,000	...	1,71,02,000
		Social Justice and Special Assistance Department.			
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2225, 2235, 2406, 2801,	5,40,07,01,000	...	5,40,07,01,000
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Forestry and Wild Life Power			
N-6	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2225,	36,000	...	36,000
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Total-Social Justice and Special Assistance Department.	5,40,07,37,000	...	5,40,07,37,000
		Planning Department.			
O-3	Rural Employment	2505,	3,000	...	3,000
		Rural Employment			
O-24	District Plan-Sindhudurg	2202, 2203,	12,000	...	12,000
		General Education Technical Education.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2211,		Family Welfare			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour and Employment			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3056,		Inland Water Transport			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-56	District Plan-Latur			5,000	5,000
		General Education		...	
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
			Rs.	Rs.	Rs.	Rs.
		Total-Public Health Department.	5,01,51,73,000	...	...	5,01,51,73,000
		Medical Education and Drugs Department.				
S-1	Medical and Public Health	2210,	2,21,15,23,000	...	...	2,21,15,23,000
		Medical and Public Health				
		Total-Medical Education and Drugs Department.	2,21,15,23,000	...	...	2,21,15,23,000
		Tribal Development Department.				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059,	74,30,13,000	...	...	74,30,13,000
		Public Works				
		2202,				
		General Education				
		2204,				
		Sports and Youth Services				
		2210,				
		Medical and Public Health				
		2211,				
		Family Welfare				
		2215,				
		Water Supply and Sanitation				
		2217,				
		Urban Development				
		2225,				
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2230,				
		Labour and Employment				
		2235,				
		Social Security and Welfare				
		2236,				
		Nutrition				
		2401,				
		Crop Husbandry				
		2402,				
		Soil and Water Conservation				
		2403,				
		Animal Husbandry				
		2405,				
		Fisheries				
		2406,				
		Forestry and Wild Life				
		2425,				
		Co-operation				
		2435,				
		Other Agricultural Programmes				
		2501,				
		Special Programmes for Rural Development				
		2505,				
		Rural Employment				
		2702,				
		Minor Irrigation				

THE SCHEDULE
(See sections 2 and

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THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Higher and Technical Education Department.	1,31,85,04,000	...	1,31,85,04,000
		Women and Child Development Department.			
X-1	Social Security and Nutrition	2235, 2236, 2406, Social Security and Welfare Nutrition Forestry and Wild Life	6,48,56,17,000	...	6,48,56,17,000
		Total-Women and Child Development Department.	6,48,56,17,000	...	6,48,56,17,000
		Water Supply and Sanitation Department.			
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	2,00,00,00,000	...	2,00,00,00,000
		Total-Water Supply and Sanitation Department.	2,00,00,00,000	...	2,00,00,00,000
		Skill Development and Entrepreneurship Department			
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406, Technical Education. Labour and Employment Social Security and Welfare Secretariat-Social Services Forestry and Wild Life	1,000	...	1,000
		Total-Skill Development and Entrepreneurship Department	1,000	...	1,000
		Tourism and Cultural Affairs Department.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
ZD-4	Secretariat and Other Social Services	2406, 3452, Tourism	25,00,00,000	...	25,00,00,000
		Total-Tourism and Cultural Affairs Department.	25,00,00,000	...	25,00,00,000
		Minorities Development Department.			
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2235, 2406, Secretariat-General Services District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare Forestry and Wild Life	33,27,15,000	...	33,27,15,000
		Total-Minorities Development Department.	33,27,15,000	...	33,27,15,000
		Other Backward Classes, Social and Educational Backward Classes, Vimukta Jatis, Nomadic Tribes and Special Backward Classes Welfare Department			
ZG-3	Welfare of Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, 2235, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	90,75,39,000	...	90,75,39,000
		Total-Other Backward Classes, Social and Educational Backward Classes, Vimukta Jatis, Nomadic Tribes and Special Backward Classes Welfare Department	90,75,39,000	...	90,75,39,000
		Total-A-Expenditure on Revenue Account	1,26,96,33,99,000	1,10,73,13,000	1,28,07,07,12,000
		B-EXPENDITURE ON CAPITAL ACCOUNT Revenue and Forests Department.			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)				
C-10	Capital Expenditure on Economic Services	4406,	Capital Outlay on Forestry and Wild Life	4,000	...	4,000		
		4415,	Capital Outlay on Agricultural Research and Education .					
		4701,	Capital Outlay on Major and Medium Irrigation					
		5475,	Capital Outlay on Other General Economic Services					
		6401,	Loans for Crop Husbandry					
		Total-Revenue and Forests Department.				4,000	...	4,000
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.								
D-9	Capital Expenditure on Fisheries	4405,	Capital Outlay on Fisheries	47,00,00,000	...	47,00,00,000		
		6405,	Loans for Fisheries					
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.				47,00,00,000	...	47,00,00,000
School Education and Sports Department.								
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	76,00,00,000	...	76,00,00,000		
		Total-School Education and Sports Department.					76,00,00,000	...
Urban Development Department.								
F-5	Capital Expenditure on Social Services	4217,	Capital Outlay on Urban Development	4,50,00,00,000	...	4,50,00,00,000		
		5475,	Capital Outlay on Other General Economic Services					
		Total-Urban Development Department.				4,50,00,00,000	...	4,50,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund		
				(4)		
Rs.						
Rs.						
Public Works Department.						
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	Capital Outlay on Housing	16,50,00,02,000	...	16,50,00,02,000
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works	6,25,06,000	...	6,25,06,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4217,	Capital Outlay on Urban Development			
		4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
		4405,	Capital Outlay on Fisheries			
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture	1,000	...	1,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
Total -Public Works Department.				16,56,25,09,000	...	16,56,25,09,000
Water Resources Department.						
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	7,52,03,34,000	...	7,52,03,34,000
		4701,	Capital Outlay on Major and Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		4801,	Capital Outlay on Power Projects			
Total -Water Resources Department.				7,52,03,34,000	...	7,52,03,34,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4202, 4210, 4225, 4250, 4402, 4406, 4425, 4701, 4702, 5054,	Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges		
			1,000	...	1,000
			Total-Tribal Development Department.		
			Co-operation, Marketing and Textiles Department.		
V-3	Capital Expenditure on Social Services	4425, 4851, 5475,	Capital Outlay on Co-operation Capital Outlay on Village and Small Industries. Capital Outlay on Other General Economic Services	13,75,000	13,75,000
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government	2,000	2,000
V-5	Capital Expenditure on Economic Services	6425, 6851, 6860, 7475,	Loans for Co-operation Loans for Village and Small Industries. Loans for Consumer Industries. Loans for Other General Economic Service	3,05,000	3,05,000
			Total-Co-operation, Marketing and Textiles Department.		
			16,80,000	2,000	16,82,000
			Maharashtra Legislature Secretariat		
ZC-3	Capital Expenditure on Economic Services	4216,	Capital Outlay on Housing	...	99,62,40,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
	7610,	Loans to Government Servants, etc.			
		Total-I-Maharashtra Legislature Secretariat	99,62,40,000	...	99,62,40,000
		Total-B-Expenditure on Capital Account	33,13,61,14,000	2,000	33,13,61,16,000
		Grand Total	1,60,09,95,13,000	1,10,73,15,000	1,61,20,68,28,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2019-20.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	1,28,07,07,12,000
(b) Capital Expenditure	. .	33,13,61,16,000
Total	. .	<u>1,61,20,68,28,000</u>

Nagpur,
Dated the 20th December 2019.

JAYANT PATIL,
Minister for Finance.