



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ६, अंक ५(२)]

बुधवार, मार्च ४, २०२०/फाल्गुन १४, शके १९४१

[पृष्ठे २५, किंमत : रुपये ३६.००

असाधारण क्रमांक ११

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XVII OF 2020.

A BILL

to provide for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services and purposes during the financial year ended on the thirty-first day of March 2016, in excess of the amounts granted for those services and for that year.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the authorisation of appropriation of moneys out of the Consolidated Fund of the State to meet the amounts spent on certain services and purposes during the financial year ended on the thirty-first day of March 2016, in excess of the amounts granted for those services and for that year; it is hereby enacted in the Seventy-first Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation (Second Excess Expenditure) Short title. Act, 2020.

Issue of Rs. 5,64,82,43,000 out of the Consolidated Fund of the State to meet certain excess expenditure for the Year 2015-2016.

2. From and out of the Consolidated Fund of the State, the sums specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of five hundred sixty four crores, eighty two lakhs forty three thousand rupees shall be deemed to have been authorised to be paid and applied to meet the amount spent for defraying the several charges in respect of the services and purposes specified in column (2) of the Schedule during the financial year ended on the 31st day of March 2016, in excess of the amounts granted for those services and purposes for that financial year.

Appropriation.

3. The sums deemed to have been authorised to be paid and applied from and out of the Consolidated Fund of the State under this Act shall be deemed to have been appropriated for the services and purposes expressed in the Schedule in relation to the financial year ended on the thirty-first day of March 2016.

THE SCHEDULE
(See sections 2 and 3)

See Sections 2 and 37							
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -			Rs.	Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Total		
A-EXPENDITURE ON REVENUE ACCOUNT							
Revenue and Forests Department.							
C-6	Relief on Account of Natural Calamities	2245,	2,25,27,97,000	...	2,25,27,97,000		
		Total-Revenue and Forests Department.	2,25,27,97,000	...	2,25,27,97,000		
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.							
D-1	Interest Payments	2049,	...	2,94,25,000	2,94,25,000		
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	...	2,94,25,000	2,94,25,000		
Industries,Energy and Labour Department.							
K-3	Stationary and Printing	2057, 2058,	...	2,02,000	2,02,000		
		Total-Industries,Energy and Labour Department.	...	2,02,000	2,02,000		
Rural Development Department.							
L-1	Interest Payments	2049,	...	94,41,78,000	94,41,78,000		
		Total-Rural Development Department.	...	94,41,78,000	94,41,78,000		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Planning Department.					
O-15	District Plan-Mumbai City	2202, General Education	12,68,87,000	...	12,68,87,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2851, Village and Small Industries			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-17	District Plan-Mumbai Suburban	2059, Public Works	1,30,41,000	...	1,30,41,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.
			Rs.	Total Rs.
2220,		Information and Publicity		
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,		Labour and Employment		
2236,		Nutrition		
2401,		Crop Husbandry		
2403,		Animal Husbandry		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2501,		Special Programmes for Rural Development		
2515,		Other Rural Development Programmes		
2702,		Minor Irrigation		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
3051,		Ports and Light Houses		
3054,		Roads and Bridges		
3056,		Inland Water Transport		
3451,		Secretariat-Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-20	District Plan-Raigad		11,17,61,000	11,17,61,000
2202,		General Education		
2203,		Technical Education.		
2204,		Sports and Youth Services		
2205,		Art and Culture		
2210,		Medical and Public Health		
2215,		Water Supply and Sanitation		
2217,		Urban Development		
			...	

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.
				Total Rs.
2220,		Information and Publicity		
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
2230,		Labour and Employment		
2235,		Social Security and Welfare		
2236,		Nutrition		
2401,		Crop Husbandry		
2403,		Animal Husbandry		
2404,		Dairy Development		
2405,		Fisheries		
2406,		Forestry and Wild Life		
2425,		Co-operation		
2515,		Other Rural Development Programmes		
2702,		Minor Irrigation		
2801,		Power		
2810,		New and Renewable Energy		
2851,		Village and Small Industries		
3054,		Roads and Bridges		
3451,		Secretariat-Economic Services		
3452,		Tourism		
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-25	District Plan-Sindhudurg		45,05,59,000	45,05,59,000
2202,		General Education		
2203,		Technical Education.		
2204,		Sports and Youth Services		
2205,		Art and Culture		
2210,		Medical and Public Health		
2215,		Water Supply and Sanitation		
2217,		Urban Development		
2220,		Information and Publicity		
			...	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other			
2230,		Backward Classes and Minorities.			
2236,		Labour and Employment			
2401,		Nutrition			
2403,		Crop Husbandry			
2404,		Animal Husbandry			
2405,		Dairy Development			
2406,		Fisheries			
2515,		Forestry and Wild Life			
2702,		Other Rural Development Programmes			
2801,		Minor Irrigation			
2810,		Power			
2851,		New and Renewable Energy			
3054,		Village and Small Industries			
3451,		Roads and Bridges			
3452,		Secretariat-Economic Services			
3604,		Tourism			
		Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
O-28	District Plan-Satara	General Education	2,46,85,000	...	2,46,85,000
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
		Information and Publicity			
		Welfare of Scheduled Castes, Scheduled Tribes, Other			
		Backward Classes and Minorities.			
		Labour and Employment			

THE SCHEDULE (See sections 2 and 3)				
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -	
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.
				Total Rs.
		2236, Nutrition		
		2401, Crop Husbandry		
		2403, Animal Husbandry		
		2404, Dairy Development		
		2405, Fisheries		
		2406, Forestry and Wild Life		
		2425, Co-operation		
		2501, Special Programmes for Rural Development		
		2515, Other Rural Development Programmes		
		2702, Minor Irrigation		
		2801, Power		
		2810, New and Renewable Energy		
		2851, Village and Small Industries		
		3054, Roads and Bridges		
		3451, Secretariat-Economic Services		
		3452, Tourism		
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		
O-32 District Plan-Solapur		2202, General Education	2,54,47,000	2,54,47,000
		2203, Technical Education.	...	
		2204, Sports and Youth Services		
		2205, Art and Culture		
		2210, Medical and Public Health		
		2215, Water Supply and Sanitation		
		2217, Urban Development		
		2220, Information and Publicity		
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.		
		2230, Labour and Employment		
		2235, Social Security and Welfare		

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-36 District Plan-Nashik		2202, General Education	3,75,86,000	...	3,75,86,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-37	District Plan-Nashik	2202, General Education	2,05,40,000	...	2,05,40,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-38	District Plan-Dhule	2202, General Education	14,99,97,000	...	14,99,97,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-40	District Plan-Jalgaon	2202, General Education	3,61,56,000	...	3,61,56,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-41	District Plan-Jalgaon	2059, Public Works	12,51,90,000	...	12,51,90,000
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
	2406, 2425, 2501, 2515, 2702, 2801, 2851, 3054, 3451, 3452, 3604,	Forestry and Wild Life Co-operation Special Programmes for Rural Development Other Rural Development Programmes Minor Irrigation Power Village and Small Industries Roads and Bridges Secretariat-Economic Services Tourism Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42	District Plan-Ahmednagar	2202, 2204, 2205, 2210, 2215, 2217, 2225, 2230, 2236, 2401, 2403, 2405, 2406, 2425, 2515, 2702, 2851,	2,87,94,000	...	2,87,94,000
		General Education Sports and Youth Services Art and Culture Medical and Public Health Water Supply and Sanitation Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Labour and Employment Nutrition Crop Husbandry Animal Husbandry Fisheries Forestry and Wild Life Co-operation Other Rural Development Programmes Minor Irrigation Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
O-43	District Plan-Ahmednagar	3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		2202, General Education	29,96,000	...	29,96,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
				Rs.	Rs.
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-46	District Plan-Aurangabad	2202, General Education	24,47,74,000	...	24,47,74,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-47	District Plan-Aurangabad	3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2202, General Education	5,43,68,000	...	5,43,68,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding - (4)		Rs.	Rs.	Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund			
Q-2	Other Administrative Services	2070,	3,37,000	...			3,37,000
		Total-Housing Department.	3,37,000	...			3,37,000
Environment Department.							
U-1	Interest Payments	2049,	...	16,22,000			16,22,000
		Total-Environment Department.	...	16,22,000			16,22,000
Higher and Technical Education Department.							
W-7	Technical Education.	2203,	3,01,70,000	...			3,01,70,000
		Total-Higher and Technical Education Department.	3,01,70,000	...			3,01,70,000
		Total-A-Expenditure on Revenue Account	3,90,91,19,000	97,54,27,000			4,88,45,46,000
B-EXPENDITURE ON CAPITAL ACCOUNT Revenue and Forests Department.							
C-11	Internal Debt of the State Government	6003,	...	16,28,000			16,28,000
		Total-Revenue and Forests Department.	...	16,28,000			16,28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
			Rs.	Rs.	Rs.
Planning Department.					
O-16	District Plan-Mumbai Suburban	4059, 4250, 4402, 4405, 4406, 4515, 4702, 5054, 6250, 6851, Capital Outlay on Public Works Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Minor Irrigation Capital Outlay on Roads and Bridges Loans for Other Social Services Loans for Village and Small Industries.	2,97,000	...	2,97,000
O-18	District Plan-Thane	4059, 4210, 4250, 4402, 4403, 4405, 4406, 4515, 4711, 5054, 6250, Capital Outlay on Public Works Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Other Rural Development Programmes. Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Other Social Services	24,85,000	...	24,85,000
O-23	District Plan-Ratnagiri	4059, 4216, 4250, Capital Outlay on Public Works Capital Outlay on Housing Capital Outlay on Other Social Services	18,68,27,000	...	18,68,27,000

THE SCHEDULE (See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
			Rs.	Rs.	Rs.
O-27 District Plan-Pune		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4702, Capital Outlay on Minor Irrigation			
		4711, Capital Outlay on Flood Control Projects			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4059, Capital Outlay on Public Works	1,20,63,000	...	1,20,63,000
		4216, Capital Outlay on Housing			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
O-30 District Plan-Sangli		4405, Capital Outlay on Fisheries			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		4851, Capital Outlay on Village and Small Industries.			
		5054, Capital Outlay on Roads and Bridges			
		6217, Loans for Urban Development			
		6250, Loans for Other Social Services			
		4210, Capital Outlay on Medical and Public Health	5,89,20,000	...	5,89,20,000
		4402, Capital Outlay on Soil and Water Conservation			
		4403, Capital Outlay on Animal Husbandry			
		4406, Capital Outlay on Forestry and Wild Life			
		4515, Capital Outlay on Other Rural Development Programmes.			
		5054, Capital Outlay on Roads and Bridges			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
			Rs.	Rs.	Rs.
O-31 District Plan-Sangli	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6851,	Loans for Village and Small Industries.			
	4059,	Capital Outlay on Public Works	36,93,87,000	...	36,93,87,000
	4210,	Capital Outlay on Medical and Public Health			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4403,	Capital Outlay on Animal Husbandry			
	4406,	Capital Outlay on Forestry and Wild Life			
	4711,	Capital Outlay on Flood Control Projects			
O-35 District Plan-Kolhapur	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6851,	Loans for Village and Small Industries.			
	4059,	Capital Outlay on Public Works	13,20,90,000	...	13,20,90,000
	4210,	Capital Outlay on Medical and Public Health			
	4250,	Capital Outlay on Other Social Services			
	4402,	Capital Outlay on Soil and Water Conservation			
	4405,	Capital Outlay on Fisheries			
	4406,	Capital Outlay on Forestry and Wild Life			
	4515,	Capital Outlay on Other Rural Development Programmes.			
	5054,	Capital Outlay on Roads and Bridges			
	6217,	Loans for Urban Development			
	6250,	Loans for Other Social Services			
	6801,	Loans for Power Projects			
	6851,	Loans for Village and Small Industries.			
Total-Planning Department.			76,20,69,000	...	76,20,69,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Administrative Department And Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	
			Rs.	Rs.	Rs.
Total-B-Expenditure on Capital Account					
			76,20,69,000	16,28,000	76,36,97,000
Grand Total					
			4,67,11,88,000	97,70,55,000	5,64,82,43,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the excess expenditure incurred during the financial year 2015-2016 on certain services and purposes.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	4,88,45,46,000
(b) Capital Expenditure	. .	76,36,97,000
Total	. .	5,64,82,43,000

Mumbai,
Dated the 4th March 2020.

AJIT PAWAR,
Deputy Chief Minister.