



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ७, अंक २]

गुरुवार, मार्च ४, २०२१/फाल्गुन १२, शके १९४२

[पृष्ठे १४, किंमत : रुपये ३६.००

असाधारण क्रमांक ३

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

### MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

#### L. A. BILL No. III OF 2021.

##### A BILL

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2021; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-second Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Supplementary) Appropriation Act, 2021. Short title.

Withdrawal of Rs. 2,10,76,32,36,000 out of the Consolidated Fund of the State for the Financial Year 2020-2021.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of twenty one thousand seventy six crores, thirty two lakhs, thirty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2021, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2021.

THE SCHEDULE  
(See sections 2 and 3)

| See sections 2 and 3/                               |                                                |                                                    |                                      |                                     |     |       |
|-----------------------------------------------------|------------------------------------------------|----------------------------------------------------|--------------------------------------|-------------------------------------|-----|-------|
| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                   | Head of Account<br>(3)                             | Sums not exceeding -                 |                                     |     | Total |
|                                                     |                                                |                                                    | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund | (4) |       |
|                                                     |                                                |                                                    | Rs.                                  | Rs.                                 | Rs. |       |
| A-EXPENDITURE ON REVENUE ACCOUNT                    |                                                |                                                    |                                      |                                     |     |       |
| General Administration Department                   |                                                |                                                    |                                      |                                     |     |       |
| A-4                                                 | Secretariat and Miscellaneous General Services | 2052,<br>2059,<br>2070,<br>2075,                   |                                      | 2,000                               | ... | 2,000 |
|                                                     |                                                | Secretariat-General Services                       |                                      |                                     |     |       |
|                                                     |                                                | Public Works                                       |                                      |                                     |     |       |
|                                                     |                                                | Other Administrative Services                      |                                      |                                     |     |       |
|                                                     |                                                | Miscellaneous General Services                     |                                      |                                     |     |       |
| Total-General Administration Department             |                                                |                                                    | 2,000                                | ...                                 |     | 2,000 |
|                                                     |                                                |                                                    |                                      |                                     |     |       |
| Home Department.                                    |                                                |                                                    |                                      |                                     |     |       |
| B-1                                                 | Police Administration                          | 2014,<br>2055,<br>2070,                            |                                      | 1,000                               | ... | 1,000 |
|                                                     |                                                | Administration of Justice                          |                                      |                                     |     |       |
|                                                     |                                                | Police.                                            |                                      |                                     |     |       |
|                                                     |                                                | Other Administrative Services                      |                                      |                                     |     |       |
| B-3                                                 | Transport Administration                       | 2041,<br>3055,<br>3056,                            |                                      | 1,000                               | ... | 1,000 |
|                                                     |                                                | Taxes on Vehicles                                  |                                      |                                     |     |       |
|                                                     |                                                | Road Transport                                     |                                      |                                     |     |       |
|                                                     |                                                | Inland Water Transport                             |                                      |                                     |     |       |
| B-4                                                 | Secretariate and Other General Services        | 2045,<br>2052,                                     |                                      | 1,000                               | ... | 1,000 |
|                                                     |                                                | Other Taxes and Duties on Commodities and Services |                                      |                                     |     |       |
|                                                     |                                                | Secretariat-General Services                       |                                      |                                     |     |       |
| Total-Home Department.                              |                                                |                                                    | 3,000                                | ...                                 |     | 3,000 |
|                                                     |                                                |                                                    |                                      |                                     |     |       |
| Revenue and Forests Department.                     |                                                |                                                    |                                      |                                     |     |       |
| C-1                                                 | Revenue and District Administration            | 2029,                                              |                                      | 1,000                               | ... | 1,000 |
|                                                     |                                                | Land Revenue                                       |                                      |                                     |     |       |

THE SCHEDULE  
(See sections 2 and 3)

| (See sections 2 and 3)                              |                                         |                                                                                                   |                                      |                                     |     |                |
|-----------------------------------------------------|-----------------------------------------|---------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----|----------------|
| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)            | Head of Account<br>(3)                                                                            | Sums not exceeding -                 |                                     |     | Total          |
|                                                     |                                         |                                                                                                   | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund |     |                |
|                                                     |                                         |                                                                                                   | (4)                                  |                                     |     |                |
|                                                     |                                         |                                                                                                   | Rs.                                  | Rs.                                 | Rs. | Rs.            |
| C-5                                                 | Other Social Services                   | 2045,<br>Other Taxes and Duties on Commodities and<br>Services                                    |                                      |                                     |     |                |
|                                                     |                                         | 2053,<br>District Administration.                                                                 |                                      |                                     |     |                |
|                                                     |                                         | 2070,<br>Other Administrative Services                                                            |                                      |                                     |     |                |
|                                                     |                                         | 2217,<br>Urban Development                                                                        | 1,000                                | 1,80,96,000                         |     | 1,80,97,000    |
|                                                     |                                         | 2225,<br>Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |                                     |     |                |
|                                                     | 2235,<br>Social Security and Welfare    |                                                                                                   |                                      |                                     |     |                |
|                                                     | 2250,<br>Other Social Services          |                                                                                                   |                                      |                                     |     |                |
| C-6                                                 | Relief on Account of Natural Calamities | 2245,<br>Relief on Account of Natural Calamities                                                  | 2,42,25,61,000                       | ...                                 |     | 2,42,25,61,000 |
|                                                     |                                         | Total-Revenue and Forests Department.                                                             | 2,42,25,63,000                       | 1,80,96,000                         |     | 2,44,06,59,000 |
|                                                     |                                         |                                                                                                   |                                      |                                     |     |                |
| D-3                                                 | Agriculture Services                    | <b>Agriculture,Animal Husbandry,Dairy<br/>Development and Fisheries Department.</b>               |                                      |                                     |     |                |
|                                                     |                                         | 2401,<br>Crop Husbandry                                                                           | 5,000                                | ...                                 |     | 5,000          |
|                                                     |                                         | 2402,<br>Soil and Water Conservation                                                              |                                      |                                     |     |                |
|                                                     |                                         | 2406,<br>Forestry and Wild Life                                                                   |                                      |                                     |     |                |
|                                                     |                                         | 2415,<br>Agricultural Research and Education                                                      |                                      |                                     |     |                |
| D-4                                                 | Animal Husbandry                        | 2403,<br>Animal Husbandry                                                                         | 3,000                                | ...                                 |     | 3,000          |
|                                                     |                                         |                                                                                                   |                                      |                                     |     |                |
| D-6                                                 | Fisheries                               | 2405,<br>Fisheries                                                                                | 13,000                               | ...                                 |     | 13,000         |
|                                                     |                                         |                                                                                                   |                                      |                                     |     |                |
|                                                     |                                         | Total-Agriculture,Animal Husbandry,Dairy<br>Development and Fisheries Department.                 | 21,000                               | ...                                 |     | 21,000         |
|                                                     |                                         |                                                                                                   |                                      |                                     |     |                |
| <b>School Education and Sports Department.</b>      |                                         |                                                                                                   |                                      |                                     |     |                |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                              | Head of Account<br>(3)                                                                                                                                                                                                                         | Sums not exceeding -                 |                                            | Total           |
|-----------------------------------------------------|-----------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|-----------------|
|                                                     |                                                           |                                                                                                                                                                                                                                                | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                 |
|                                                     |                                                           |                                                                                                                                                                                                                                                | Rs.                                  | Rs.                                        | Rs.             |
| E-2                                                 | General Education                                         | 2202, General Education                                                                                                                                                                                                                        | 7,000                                | ...                                        | 7,000           |
|                                                     |                                                           | Total-School Education and Sports Department.                                                                                                                                                                                                  | 7,000                                | ...                                        | 7,000           |
| <b>Finance Department.</b>                          |                                                           |                                                                                                                                                                                                                                                |                                      |                                            |                 |
| G-1                                                 | Sales Tax Administration                                  | 2020, Collection of Taxes on Income and Expenditure<br>2040, Taxes on Sales, Trade etc.<br>3475, Other General Economic Services                                                                                                               | 1,000                                | ...                                        | 1,000           |
| G-6                                                 | Pensions and Other Retirement Benefits                    | 2071, Pensions and Other Retirement Benefits                                                                                                                                                                                                   | 26,50,60,83,000                      | ...                                        | 26,50,60,83,000 |
|                                                     |                                                           | Total-Finance Department.                                                                                                                                                                                                                      | 26,50,60,84,000                      | ...                                        | 26,50,60,84,000 |
| <b>Public Works Department.</b>                     |                                                           |                                                                                                                                                                                                                                                |                                      |                                            |                 |
| H-6                                                 | Public Works and Administrative and Functional Buildings. | 2059, Public Works<br>2202, General Education<br>2203, Technical Education.<br>2205, Art and Culture<br>2210, Medical and Public Health<br>2217, Urban Development<br>2230, Labour and Employment<br>2403, Animal Husbandry<br>2405, Fisheries | 1,000                                | ...                                        | 1,000           |
|                                                     |                                                           | Total-Public Works Department.                                                                                                                                                                                                                 | 1,000                                | ...                                        | 1,000           |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                          | Sums not exceeding -                 |                                            | Total          |
|-----------------------------------------------------|------------------------------|-------------------------------------------------|--------------------------------------|--------------------------------------------|----------------|
|                                                     |                              |                                                 | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                |
|                                                     |                              |                                                 | Rs.                                  | Rs.                                        | Rs.            |
| <b>Water Resources Department.</b>                  |                              |                                                 |                                      |                                            |                |
| I-1                                                 | Interest Payments            | 2049, Interest Payments                         | ...                                  | 87,55,00,000                               | 87,55,00,000   |
|                                                     |                              | Total-Water Resources Department.               | ...                                  | 87,55,00,000                               | 87,55,00,000   |
| <b>Law and Judiciary Department.</b>                |                              |                                                 |                                      |                                            |                |
| J-1                                                 | Administration of Justice    | 2014, Administration of Justice                 | 13,000                               | ...                                        | 13,000         |
|                                                     |                              | Total-Law and Judiciary Department.             | 13,000                               | ...                                        | 13,000         |
| <b>Industries, Energy and Labour Department.</b>    |                              |                                                 |                                      |                                            |                |
| K-6                                                 | Energy                       | 2801, Power<br>2810, New and Renewable Energy   | 5,61,13,64,000                       | ...                                        | 5,61,13,64,000 |
|                                                     |                              | Total-Industries, Energy and Labour Department. | 5,61,13,64,000                       | ...                                        | 5,61,13,64,000 |
| <b>Rural Development Department.</b>                |                              |                                                 |                                      |                                            |                |
| L-1                                                 | Interest Payments            | 2049, Interest Payments                         | ...                                  | 1,58,21,000                                | 1,58,21,000    |
| L-2                                                 | District Administration.     | 2053, District Administration.                  | 19,68,16,000                         | ...                                        | 19,68,16,000   |

THE SCHEDULE  
(See sections 2 and 3)

| See sections 2 and 37                               |                              |                                                                                          |                                      |                                     |             |              |
|-----------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-------------|--------------|
| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                   | Sums not exceeding -                 |                                     |             | Total        |
|                                                     |                              |                                                                                          | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund | Rs.         |              |
|                                                     |                              |                                                                                          | (4)                                  |                                     |             | Rs.          |
|                                                     |                              | Total-Rural Development Department.                                                      | Rs.                                  | 19,68,16,000                        | 1,58,21,000 | 21,26,37,000 |
|                                                     |                              |                                                                                          |                                      |                                     |             |              |
|                                                     |                              | <b>Food,Civil Supplies and Consumer Protection<br/>Department.</b>                       |                                      |                                     |             |              |
|                                                     |                              | Secretariat-Economic Services                                                            | 1,000                                | ...                                 |             | 1,000        |
|                                                     |                              | Other General Economic Services                                                          |                                      |                                     |             |              |
|                                                     |                              | Total-Food,Civil Supplies and Consumer Protection<br>Department.                         | 1,000                                | ...                                 |             | 1,000        |
|                                                     |                              |                                                                                          |                                      |                                     |             |              |
|                                                     |                              | <b>Social Justice and Special Assistance<br/>Department.</b>                             |                                      |                                     |             |              |
|                                                     |                              | Art and Culture                                                                          |                                      | 2,000                               | ...         | 2,000        |
|                                                     |                              | Medical and Public Health                                                                |                                      |                                     |             |              |
|                                                     |                              | Family Welfare                                                                           |                                      |                                     |             |              |
|                                                     |                              | Water Supply and Sanitation                                                              |                                      |                                     |             |              |
|                                                     |                              | Urban Development                                                                        |                                      |                                     |             |              |
|                                                     |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |                                     |             |              |
|                                                     |                              | Labour and Employment                                                                    |                                      |                                     |             |              |
|                                                     |                              | Social Security and Welfare                                                              |                                      |                                     |             |              |
|                                                     |                              | Nutrition                                                                                |                                      |                                     |             |              |
|                                                     |                              | Crop Husbandry                                                                           |                                      |                                     |             |              |
|                                                     |                              | Soil and Water Conservation                                                              |                                      |                                     |             |              |
|                                                     |                              | Animal Husbandry                                                                         |                                      |                                     |             |              |
|                                                     |                              | Fisheries                                                                                |                                      |                                     |             |              |
|                                                     |                              | Forestry and Wild Life                                                                   |                                      |                                     |             |              |
|                                                     |                              | Food, Storage and Warehousing                                                            |                                      |                                     |             |              |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                | Head of Account<br>(3)                                      | Sums not exceeding -                                                                                                                                                             |                                     |     | Total |
|-----------------------------------------------------|-------------------------------------------------------------|-------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------|-----|-------|
|                                                     |                                                             |                                                             | Voted by the<br>Legislative Assembly                                                                                                                                             | Charged on the<br>Consolidated Fund | (4) |       |
|                                                     |                                                             |                                                             | Rs.                                                                                                                                                                              | Rs.                                 | Rs. | Rs.   |
|                                                     |                                                             | 2435,<br>2501,<br>2505,<br>2801,<br>2810,<br>2851,<br>2852, | Other Agricultural Programmes<br>Special Programmes for Rural Development<br>Rural Employment<br>Power<br>New and Renewable Energy<br>Village and Small Industries<br>Industries |                                     |     |       |
|                                                     |                                                             |                                                             | Total-Social Justice and Special Assistance<br>Department.                                                                                                                       | 2,000                               | ... | 2,000 |
|                                                     |                                                             |                                                             | <b>Public Health Department.</b>                                                                                                                                                 |                                     |     |       |
| R-1                                                 | Medical and Public Health                                   | 2210,<br>2211,<br>2235,                                     | Medical and Public Health<br>Family Welfare<br>Social Security and Welfare                                                                                                       | 5,000                               | ... | 5,000 |
|                                                     |                                                             |                                                             | Total-Public Health Department.                                                                                                                                                  | 5,000                               | ... | 5,000 |
|                                                     |                                                             |                                                             | <b>Medical Education and Drugs Department.</b>                                                                                                                                   |                                     |     |       |
| S-1                                                 | Medical and Public Health                                   | 2210,                                                       | Medical and Public Health                                                                                                                                                        | 8,000                               | ... | 8,000 |
|                                                     |                                                             |                                                             | Total-Medical Education and Drugs Department.                                                                                                                                    | 8,000                               | ... | 8,000 |
|                                                     |                                                             |                                                             | <b>Tribal Development Department.</b>                                                                                                                                            |                                     |     |       |
| T-5                                                 | Revenue Expenditure on Tribal Areas<br>Development Sub Plan | 2059,                                                       | Public Works                                                                                                                                                                     | 5,000                               | ... | 5,000 |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2) | Head of Account<br>(3)                                                                   | Sums not exceeding -                 |                                            | Total |
|-----------------------------------------------------|------------------------------|------------------------------------------------------------------------------------------|--------------------------------------|--------------------------------------------|-------|
|                                                     |                              |                                                                                          | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |       |
|                                                     |                              |                                                                                          | Rs.                                  | Rs.                                        | Rs.   |
| 2202,                                               |                              | General Education                                                                        |                                      |                                            |       |
| 2204,                                               |                              | Sports and Youth Services                                                                |                                      |                                            |       |
| 2210,                                               |                              | Medical and Public Health                                                                |                                      |                                            |       |
| 2211,                                               |                              | Family Welfare                                                                           |                                      |                                            |       |
| 2215,                                               |                              | Water Supply and Sanitation                                                              |                                      |                                            |       |
| 2217,                                               |                              | Urban Development                                                                        |                                      |                                            |       |
| 2225,                                               |                              | Welfare of Scheduled Castes, Scheduled Tribes,<br>Other Backward Classes and Minorities. |                                      |                                            |       |
| 2230,                                               |                              | Labour and Employment                                                                    |                                      |                                            |       |
| 2235,                                               |                              | Social Security and Welfare                                                              |                                      |                                            |       |
| 2401,                                               |                              | Crop Husbandry                                                                           |                                      |                                            |       |
| 2402,                                               |                              | Soil and Water Conservation                                                              |                                      |                                            |       |
| 2403,                                               |                              | Animal Husbandry                                                                         |                                      |                                            |       |
| 2405,                                               |                              | Fisheries                                                                                |                                      |                                            |       |
| 2406,                                               |                              | Forestry and Wild Life                                                                   |                                      |                                            |       |
| 2425,                                               |                              | Co-operation                                                                             |                                      |                                            |       |
| 2435,                                               |                              | Other Agricultural Programmes                                                            |                                      |                                            |       |
| 2501,                                               |                              | Special Programmes for Rural Development                                                 |                                      |                                            |       |
| 2505,                                               |                              | Rural Employment                                                                         |                                      |                                            |       |
| 2702,                                               |                              | Minor Irrigation                                                                         |                                      |                                            |       |
| 2801,                                               |                              | Power                                                                                    |                                      |                                            |       |
| 2810,                                               |                              | New and Renewable Energy                                                                 |                                      |                                            |       |
| 2851,                                               |                              | Village and Small Industries                                                             |                                      |                                            |       |
| 2852,                                               |                              | Industries                                                                               |                                      |                                            |       |
| 3054,                                               |                              | Roads and Bridges                                                                        |                                      |                                            |       |
| 3055,                                               |                              | Road Transport                                                                           |                                      |                                            |       |
| Total-Tribal Development Department.                |                              |                                                                                          | 5,000                                | ..                                         | 5,000 |

**Higher and Technical Education Department.**

THE SCHEDULE  
(See sections 2 and 3)

| (See sections 2 and 3)                                              |                                       |                                                  |                                      |                                            |                 |
|---------------------------------------------------------------------|---------------------------------------|--------------------------------------------------|--------------------------------------|--------------------------------------------|-----------------|
| No. of Grant<br>or<br>other<br>Appropriation<br>(1)                 | Services and Purposes<br>(2)          | Head of Account<br>(3)                           | Sums not exceeding -                 |                                            | Total           |
|                                                                     |                                       |                                                  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund<br>(4) |                 |
|                                                                     |                                       |                                                  | Rs.                                  | Rs.                                        | Rs.             |
| W-2                                                                 | General Education                     | 2202, General Education                          | 1,000                                | ...                                        | 1,000           |
|                                                                     |                                       | Total-Higher and Technical Education Department. | 1,000                                | ...                                        | 1,000           |
|                                                                     |                                       |                                                  |                                      |                                            |                 |
| Women and Child Development Department.                             |                                       |                                                  |                                      |                                            |                 |
| X-1                                                                 | Social Security and Nutrition         | 2235, Social Security and Welfare                | 45,46,53,000                         | ...                                        | 45,46,53,000    |
|                                                                     |                                       | 2236, Nutrition                                  |                                      |                                            |                 |
|                                                                     |                                       | 2406, Forestry and Wild Life                     |                                      |                                            |                 |
| Total-Women and Child Development Department.                       |                                       |                                                  | 45,46,53,000                         | ...                                        | 45,46,53,000    |
|                                                                     |                                       |                                                  |                                      |                                            |                 |
| SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT       |                                       |                                                  |                                      |                                            |                 |
| ZA-2                                                                | Secretariat and Other Social Services | 2203, Technical Education.                       | 2,000                                | ...                                        | 2,000           |
|                                                                     |                                       | 2230, Labour and Employment                      |                                      |                                            |                 |
|                                                                     |                                       | 2235, Social Security and Welfare                |                                      |                                            |                 |
|                                                                     |                                       | 2251, Secretariat-Social Services                |                                      |                                            |                 |
|                                                                     |                                       | 2406, Forestry and Wild Life                     |                                      |                                            |                 |
| Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT |                                       |                                                  | 2,000                                | ...                                        | 2,000           |
|                                                                     |                                       |                                                  |                                      |                                            |                 |
| Total-A-Expenditure on Revenue Account                              |                                       |                                                  | 35,19,15,51,000                      | 90,94,17,000                               | 36,10,09,68,000 |
|                                                                     |                                       |                                                  |                                      |                                            |                 |
| B-EXPENDITURE ON CAPITAL ACCOUNT                                    |                                       |                                                  |                                      |                                            |                 |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                           | Head of Account<br>(3)                                                                                                                  | Sums not exceeding -<br>(4)          |                                     | Total             |
|-----------------------------------------------------|------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-------------------|
|                                                     |                                                                        |                                                                                                                                         | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund |                   |
|                                                     |                                                                        |                                                                                                                                         | Rs.                                  | Rs.                                 | Rs.               |
|                                                     |                                                                        | <b>Agriculture, Animal Husbandry, Dairy<br/>Development and Fisheries Department.</b>                                                   |                                      |                                     |                   |
| D-9                                                 | Capital Expenditure on Fisheries                                       | 4405,<br>6405,<br>Loans for Fisheries                                                                                                   | 1,000                                | ...                                 | 1,000             |
|                                                     |                                                                        | Total-Agriculture, Animal Husbandry, Dairy<br>Development: and Fisheries Department.                                                    | 1,000                                | ...                                 | 1,000             |
|                                                     |                                                                        | <b>Urban Development Department.</b>                                                                                                    |                                      |                                     |                   |
| F-7                                                 | Loans for Urban Development                                            | 6217,<br>Loans for Urban Development                                                                                                    | 8,26,68,96,000                       | ...                                 | 8,26,68,96,000    |
|                                                     |                                                                        | Total-Urban Development Department.                                                                                                     | 8,26,68,96,000                       | ...                                 | 8,26,68,96,000    |
|                                                     |                                                                        | <b>Finance Department.</b>                                                                                                              |                                      |                                     |                   |
| G-9                                                 | Public Debt and Inter State Settlement                                 | 6003,<br>6004,<br>7810,<br>Inter State Settlement                                                                                       | ...                                  | 1,62,00,00,00,000                   | 1,62,00,00,00,000 |
|                                                     |                                                                        | Total-Finance Department.                                                                                                               | ...                                  | 1,62,00,00,00,000                   | 1,62,00,00,00,000 |
|                                                     |                                                                        | <b>Public Works Department.</b>                                                                                                         |                                      |                                     |                   |
| H-7                                                 | Capital Expenditure on Social Services<br>and Other Economic Services. | 4216,<br>4711,<br>5054,<br>Capital Outlay on Housing<br>Capital Outlay on Flood Control Projects<br>Capital Outlay on Roads and Bridges | 1,000                                | ...                                 | 1,000             |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                                                    | Head of Account<br>(3)                                                                                       | Sums not exceeding -                 |                                     |     | Total          |
|-----------------------------------------------------|---------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----|----------------|
|                                                     |                                                                                 |                                                                                                              | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund | (4) |                |
|                                                     |                                                                                 |                                                                                                              | Rs.                                  | Rs.                                 | Rs. | Rs.            |
| H-8                                                 | Capital Expenditure on Public Works<br>Administrative and Functional Buildings. | 4059,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4202,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4210,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4217,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4225,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 |                                                                                                              |                                      |                                     |     |                |
|                                                     |                                                                                 | 4235,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4250,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Public Works                                                                               |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Education, Sports, Art and Culture                                                         |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Medical and Public Health                                                                  |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Urban Development                                                                          |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Welfare of Scheduled<br>Caste, Scheduled Tribes, Other Backward Classes and<br>Minorities. |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Social Security and Welfare                                                                |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Other Social Services                                                                      |                                      |                                     |     |                |
|                                                     |                                                                                 | Total-Public Works Department.                                                                               | 9,000                                | 24,15,00,000                        |     | 24,15,08,000   |
| <b>Water Resources Department.</b>                  |                                                                                 |                                                                                                              |                                      |                                     |     |                |
| I-5                                                 | Capital Expenditure on Irrigation                                               | 4402,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4701,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4702,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4711,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 4801,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Soil and Water Conservation                                                                | 4,00,00,02,000                       | ...                                 |     | 4,00,00,02,000 |
|                                                     |                                                                                 | Capital Outlay on Major and Medium Irrigation                                                                |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Minor Irrigation                                                                           |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Flood Control Projects                                                                     |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Power Projects                                                                             |                                      |                                     |     |                |
| I-6                                                 | Internal Debt of the State Government                                           | 6003,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 |                                                                                                              | ...                                  | 7,000                               |     | 7,000          |
|                                                     |                                                                                 | Total-Water Resources Department.                                                                            | 4,00,00,02,000                       | 7,000                               |     | 4,00,00,09,000 |
| <b>Industries, Energy and Labour Department.</b>    |                                                                                 |                                                                                                              |                                      |                                     |     |                |
| K-11                                                | Capital Expenditure on Energy.                                                  | 4801,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | 6801,                                                                                                        |                                      |                                     |     |                |
|                                                     |                                                                                 | Capital Outlay on Power Projects<br>Loans for Power Projects                                                 | 15,38,51,000                         | ...                                 |     | 15,38,51,000   |

THE SCHEDULE  
(See sections 2 and 3)

| No. of Grant<br>or<br>other<br>Appropriation<br>(1) | Services and Purposes<br>(2)                   | Head of Account<br>(3)                                                                                                                           | Sums not exceeding -                 |                                     |     | Total             |
|-----------------------------------------------------|------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------|-------------------------------------|-----|-------------------|
|                                                     |                                                |                                                                                                                                                  | Voted by the<br>Legislative Assembly | Charged on the<br>Consolidated Fund | (4) |                   |
|                                                     |                                                |                                                                                                                                                  | Rs.                                  | Rs.                                 |     | Rs.               |
|                                                     |                                                | Total-Industries, Energy and Labour Department.                                                                                                  | 15,38,51,000                         | ...                                 |     | 15,38,51,000      |
|                                                     |                                                | <b>Rural Development Department.</b>                                                                                                             |                                      |                                     |     |                   |
| L-7                                                 | Capital Expenditure on Rural<br>Development    | 4515,<br>5054,<br>6216,<br>Capital Outlay on Other Rural Development<br>Programmes.<br>Capital Outlay on Roads and Bridges<br>Loans for Housing. | 1,000                                | ...                                 |     | 1,000             |
|                                                     |                                                | Total-Rural Development Department.                                                                                                              | 1,000                                | ...                                 |     | 1,000             |
|                                                     |                                                | <b>Medical Education and Drugs Department.</b>                                                                                                   |                                      |                                     |     |                   |
| S-4                                                 | Capital Outlay on Medical and Public<br>Health | 4210,<br>Capital Outlay on Medical and Public Health                                                                                             | 1,000                                | ...                                 |     | 1,000             |
|                                                     |                                                | Total-Medical Education and Drugs Department.                                                                                                    | 1,000                                | ...                                 |     | 1,000             |
|                                                     |                                                | Total-B-Expenditure on Capital Account                                                                                                           | 12,42,07,61,000                      | 1,62,24,15,07,000                   |     | 1,74,66,22,68,000 |
|                                                     |                                                | Grand Total                                                                                                                                      | 47,61,23,12,000                      | 1,63,15,09,24,000                   |     | 2,10,76,32,36,000 |

**STATEMENT OF OBJECTS AND REASONS.**

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2020-21.

The amounts are shown below :—

|                         |     | Rs.                      |
|-------------------------|-----|--------------------------|
| (a) Revenue Expenditure | . . | 36,10,09,68,000          |
| (b) Capital Expenditure | . . | 1,74,66,22,68,000        |
| Total                   | . . | <u>2,10,76,32,36,000</u> |

Mumbai,  
Dated the 4th March 2021.

AJIT PAWAR,  
Deputy Chief Minister.