RNI No. MAHBIL /2009/40123

सत्यमेव जयते

महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच—अ

वर्ष ७, अंक ४] बुधवार, मार्च १०, २०२१/फाल्गुन १९, शके १९४२ [पृष्ठे ७६, किंमत : रुपये ३६.००

असाधारण क्रमांक ६

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. VI OF 2021.

A BILL

to authorise payment and appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022.

WHEREAS by virtue of article 204 of the Constitution of India, it is necessary to provide for the passing of an Appropriation Act for the appropriation of certain sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2022; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-second Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra Appropriation Act, 2021. Short title.

Withdrawal of Rs. 50,36,88,31,96,000 out of the Consolidated Fund of the State for the Financial Year 2021-2022.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate, to the sum of five lakh three thousand six hundred eighty eight crores, thirty one lakh, ninty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2022, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2022.

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		**(3)**	(4)		(5)
				Rs.	Rs.	Rs.
			A-Expenditure on Revenue Account			
			General Administration Department			
A-1	Governor and Council of Ministers	2012,	President, Vice-President/ Governor/ Administrator of Union Territories	37,05,95,000	31,23,66,000	68,29,61,000
		2013,	Council of Ministers			
A-2	Elections	2015,	Elections	5,38,22,18,000	...	5,38,22,18,000
A-3	Public Service Commission.	2051,	Public Service Commission.	2,000	58,51,16,000	58,51,18,000
A-4	Secretariat and Miscellaneous General Services	2052,	Secretariat-General Services	11,61,72,44,000	1,05,000	11,61,73,49,000
		2059,	Public Works			
		2070,	Other Administrative Services			
		2075,	Miscellaneous General Services			
A-5	Social Services	2216,	Housing	2,36,89,61,000	...	2,36,89,61,000
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		2251,	Secretariat-Social Services			
A-6	Information and Publicity	2220,	Information and Publicity	3,27,67,43,000	1,42,000	3,27,68,85,000
A-7	Civil Aviation	3053,	Civil Aviation	5,76,04,50,000	...	5,76,04,50,000
A-8	Census, Surveys and Statistics	3454,	Census, Surveys and Statistics	3,000	...	3,000
			Total-General Administration Department	28,77,62,16,000	89,77,29,000	29,67,39,45,000
			Home Department.			
B-1	Police Administration	2014,	Administration of Justice	2,14,01,73,68,000	4,00,50,000	2,14,05,74,18,000
		2055,	Police.			
		2070,	Other Administrative Services			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
B-2	State Excise	2039, State Excise	2,21,00,11,000	1,51,000	2,21,01,62,000
B-3	Transport Administration	2041, Taxes on Vehicles 3055, Road Transport 3056, Inland Water Transport	32,59,95,26,000	50,00,00,000	33,09,95,26,000
B-4	Secretariate and Other General Services	2045, Other Taxes and Duties on Commodities and Services 2052, Secretariat-General Services 2075, Miscellaneous General Services	74,21,53,000	...	74,21,53,000
B-5	Jails	2056, Jails	4,55,93,47,000	...	4,55,93,47,000
B-6	General Services	2217, Urban Development 2235, Social Security and Welfare 2250, Other Social Services 2406, Forestry and Wild Life	1,85,02,000	...	1,85,02,000
B-7	Economic Services	3001, Indian Railways-Policy Formulation, Direction, Research and Other Miscellaneous Organisation. 3051, Ports and Light Houses	8,31,28,00,000	...	8,31,28,00,000
B-8	Flood Control and Draingae	2711, Flood Control and Drainage	5,20,00,000	...	5,20,00,000
B-9	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,000	...	7,000
		Total-Home Department.	2,62,51,17,14,000	54,02,01,000	2,63,05,19,15,000
		Revenue and Forests Department.			
C-1	Revenue and District Administration	2029, Land Revenue 2045, Other Taxes and Duties on Commodities and Services	29,28,38,82,000	8,54,000	29,28,47,36,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		2053, District Administration.			
		2070, Other Administrative Services			
C-2	Stamps and Registration	2030, Stamps and Registration	3,07,92,95,000	3,000	3,07,92,98,000
C-3	Interest Payments	2049, Interest Payments	...	2,000	2,000
C-4	Secretariat and Other General Services	2052, Secretariat-General Services	68,27,75,000	20,04,000	68,47,79,000
		2059, Public Works			
		2075, Miscellaneous General Services			
C-5	Other Social Services	2217, Urban Development	34,39,88,000	11,000	34,39,99,000
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235, Social Security and Welfare			
		2250, Other Social Services			
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	1,16,88,41,92,000	4,000	1,16,88,41,96,000
C-7	Forest	2406, Forestry and Wild Life	33,21,53,69,000	50,000	33,21,54,19,000
		2415, Agricultural Research and Education			
		2551, Hill Areas			
C-8	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	10,00,00,000	10,00,00,000
		Total-Revenue and Forests Department.	1,83,48,95,01,000	10,29,28,000	1,83,59,24,29,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
D-1	Interest Payments	2049, Interest Payments	...	29,67,04,000	29,67,04,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
D-2	Social Security and Welfare	2235,	Social Security and Welfare	97,60,000	...	97,60,000
D-3	Agriculture Services	2401,	Crop Husbandry	92,56,77,22,000	8,00,000	92,56,85,22,000
		2402,	Soil and Water Conservation			
		2406,	Forestry and Wild Life			
		2415,	Agricultural Research and Education			
D-4	Animal Husbandry	2403,	Animal Husbandry	14,13,07,64,000	3,50,000	14,13,11,14,000
D-5	Dairy Development	2404,	Dairy Development	4,89,53,11,000	50,00,000	4,90,03,11,000
D-6	Fisheries	2405,	Fisheries	2,42,10,96,000	1,50,000	2,42,12,46,000
D-7	Secretariate and Other Economic Services	2702,	Minor Irrigation	50,24,37,000	...	50,24,37,000
		3451,	Secretariat-Economic Services			
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	1,14,52,70,90,000	30,30,04,000	1,14,83,00,94,000
			School Education and Sports Department.			
E-1	Interest Payments	2049,	Interest Payments	...	20,97,11,27,000	20,97,11,27,000
E-2	General Education	2202,	General Education	6,02,37,79,68,000	1,90,15,000	6,02,39,69,83,000
E-3	Secretariat and Other Social Services	2204,	Sports and Youth Services	4,80,44,95,000	2,000	4,80,44,97,000
		2205,	Art and Culture			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235,	Social Security and Welfare			
		2251,	Secretariat-Social Services			
		2406,	Forestry and Wild Life			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)		**(3)**	(4)		(5)
				Rs.	Rs.	Rs.
			Total-School Education and Sports Department.	6,07,18,24,63,000	20,99,01,44,000	6,28,17,26,07,000
			Urban Development Department.			
F-1	Interest Payments	2049,	Interest Payments	...	1,000	1,000
F-2	Urban Development and Other Advance Services	2053,	District Administration.	1,41,47,45,89,000	1,000	1,41,47,45,90,000
		2070,	Other Administrative Services			
		2217,	Urban Development			
		3054,	Roads and Bridges			
F-3	Secretariat and Other Social Services	2230,	Labour and Employment	2,79,02,89,000	...	2,79,02,89,000
		2235,	Social Security and Welfare			
		2251,	Secretariat-Social Services			
		2406,	Forestry and Wild Life			
		3475,	Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,38,74,56,43,000	...	2,38,74,56,43,000
			Total-Urban Development Department.	3,83,01,05,21,000	2,000	3,83,01,05,23,000
			Finance Department.			
G-1	Sales Tax Administration	2020,	Collection of Taxes on Income and Expenditure	9,23,71,22,000	1,00,000	9,23,72,22,000
		2040,	Taxes on Sales, Trade etc.			
		3475,	Other General Economic Services			
G-2	Other Fiscal and Miscellaneous Serices	2070,	Other Administrative Services	28,05,13,19,000	...	28,05,13,19,000
		2075,	Miscellaneous General Services			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
G-3	Interest Payment and Debt Servicing	2048,	Appropriation for Reduction or Avoidance of Debt	...	4,21,44,30,73,000	4,21,44,30,73,000
		2049,	Interest Payments			
G-4	Secretariat-General Services	2052,	Secretariat-General Services	51,17,09,000	...	51,17,09,000
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	4,29,30,71,000	2,00,000	4,29,32,71,000
G-6	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	3,43,82,42,67,000	49,85,52,000	3,44,32,28,19,000
G-7	Social Security and Welfare	2235,	Social Security and Welfare	1,44,52,83,000	...	1,44,52,83,000
			Total-Finance Department.	3,87,36,27,71,000	4,21,94,19,25,000	8,09,30,46,96,000
			Public Works Department.			
H-2	Other Administrative and Social Services	2070,	Other Administrative Services	1,15,00,000	...	1,15,00,000
		2235,	Social Security and Welfare			
H-3	Housing	2216,	Housing	3,71,07,79,000	...	3,71,07,79,000
H-4	Secretariat and Other Economic Services	2406,	Forestry and Wild Life	77,15,58,000	...	77,15,58,000
		3051,	Ports and Light Houses			
		3053,	Civil Aviation			
		3451,	Secretariat-Economic Services			
H-5	Roads and Bridges	3054,	Roads and Bridges	59,06,68,20,000	15,00,000	59,06,83,20,000
H-6	Public Works and Administrative and Functional Buildings.	2059,	Public Works	31,90,91,56,000	4,72,80,000	31,95,64,36,000
		2202,	General Education			
		2203,	Technical Education.			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2230,	Labour and Employment			
		2403,	Animal Husbandry			
		2405,	Fisheries			
			Total-Public Works Department.	95,46,98,13,000	4,87,80,000	95,51,85,93,000
			Water Resources Department.			
I-1	Interest Payments	2049,	Interest Payments	...	11,05,45,26,000	11,05,45,26,000
I-2	Social Security and Welfare	2235,	Social Security and Welfare	2,00,00,000	...	2,00,00,000
I-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	23,36,59,66,000	...	23,36,59,66,000
		2701,	Major and Medium Irrigation			
		2702,	Minor Irrigation			
		2705,	Command Area Development			
		2711,	Flood Control and Drainage			
		2801,	Power			
		3402,	Space Research			
I-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	62,17,82,000	...	62,17,82,000
			Total-Water Resources Department.	24,00,77,48,000	11,05,45,26,000	35,06,22,74,000
			Law and Judiciary Department.			
J-1	Administration of Justice	2014,	Administration of Justice	25,17,32,33,000	4,64,84,02,000	29,82,16,35,000
J-2	Secretariat and Other Social and Economic Services	2052,	Secretariat-General Services	1,69,07,55,000	5,00,000	1,69,12,55,000
		2070,	Other Administrative Services			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		3475,	Other General Economic Services			
J-3	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	7,32,60,000	...	7,32,60,000
			Total-Law and Judiciary Department.	26,93,72,48,000	4,64,89,02,000	31,58,61,50,000
			Industries,Energy and Labour Department.			
K-1	Other Taxes and Duties on Commodities and Services	2045,	Other Taxes and Duties on Commodities and Services	73,69,98,000	...	73,69,98,000
K-2	Interest Payments	2049,	Interest Payments	...	3,65,03,00,000	3,65,03,00,000
K-3	Stationary and Printing	2057, 2058, 2406,	Supplies and Disposals Stationery and Printing Forestry and Wild Life	2,18,44,96,000	1,00,000	2,18,45,96,000
K-4	Labour and Employment	2230,	Labour and Employment	3,25,41,18,000	...	3,25,41,18,000
K-5	Social Security and Welfare	2235,	Social Security and Welfare	21,01,000	...	21,01,000
K-6	Energy	2801, 2810,	Power New and Renewable Energy	84,30,00,02,000	...	84,30,00,02,000
K-7	Industries	2851, 2852, 2853,	Village and Small Industries Industries Non-Ferrous Mining and Metallurgical Industries	38,02,42,99,000	1,000	38,02,43,00,000
K-8	Secretariat-Economic Services	3451,	Secretariat-Economic Services	27,61,56,000	...	27,61,56,000
			Total-Industries,Energy and Labour Department.	1,28,77,81,70,000	3,65,04,01,000	1,32,42,85,71,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		Rural Development Department.			
L-1	Interest Payments	2049, Interest Payments	...	16,49,30,43,000	16,49,30,43,000
L-2	District Administration.	2053, District Administration.	64,20,36,92,000	1,00,000	64,20,37,92,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2406, Forestry and Wild Life 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	1,16,81,91,68,000	...	1,16,81,91,68,000
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	1,29,51,66,000	...	1,29,51,66,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	5,42,31,12,000	7,60,05,44,000	13,02,36,56,000
		Total-Rural Development Department.	1,87,74,11,38,000	24,09,36,87,000	2,11,83,48,25,000
		Food,Civil Supplies and Consumer Protection Department.			
M-1	Social Security and Welfare	2235, Social Security and Welfare	10,00,000	...	10,00,000
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	29,95,84,21,000	1,00,00,000	29,96,84,21,000
M-3	Secretariat and Other Economic Services	3451, Secretariat-Economic Services	1,36,21,70,000	...	1,36,21,70,000
		3475, Other General Economic Services			
		Total-Food,Civil Supplies and Consumer Protection Department.	31,32,15,91,000	1,00,00,000	31,33,15,91,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		**(3)**	(4)		(5)
				Rs.	Rs.	Rs.
			Social Justice and Special Assistance Department.			
N-1	Interest Payments	2049,	Interest Payments	...	7,63,98,000	7,63,98,000
N-2	Secretariat and Other Social Services	2053,	District Administration.	10,27,40,53,000	1,000	10,27,40,54,000
		2202,	General Education			
		2216,	Housing			
		2251,	Secretariat-Social Services			
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2205,	Art and Culture	1,23,04,23,31,000	5,00,000	1,23,04,28,31,000
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2401,	Crop Husbandry			
		2402,	Soil and Water Conservation			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2408,	Food, Storage and Warehousing			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		2852,	Industries			
N-6	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	26,45,63,06,000	...	26,45,63,06,000
			Total-Social Justice and Special Assistance Department.	1,59,77,26,90,000	7,68,99,000	1,59,84,95,89,000
			Planning Department.			
O-1	District Administration.	2053,	District Administration.	10,00,00,00,000	...	10,00,00,00,000
O-2		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,50,05,00,000	...	1,50,05,00,000
		2235,	Social Security and Welfare			
O-3	Rural Employment	2505,	Rural Employment	29,00,79,12,000	60,00,00,000	29,60,79,12,000
O-4	Other Rural Development Programmes	2515,	Other Rural Development Programmes	1,00,12,03,000	...	1,00,12,03,000
O-6	Other Scientific Research	3425,	Other Scientific Research	88,31,16,000	...	88,31,16,000
O-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	1,46,13,46,000	5,27,13,000	1,51,40,59,000
O-8	Tourism	3452,	Tourism	1,57,33,000	...	1,57,33,000
O-9	Census, Surveys and Statistics	3454,	Census, Surveys and Statistics	1,20,65,29,000	1,000	1,20,65,30,000
O-14	District Plan-Mumbai City	2202,	General Education	1,19,56,00,000	...	1,19,56,00,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2216,	Housing			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2405, Fisheries 2851, Village and Small Industries 3451, Secretariat-Economic Services 3452, Tourism			
O-16	District Plan-Mumbai Suburban	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2405, Fisheries 2406, Forestry and Wild Life 2801, Power 2851, Village and Small Industries 3056, Inland Water Transport 3435, Ecology and Environment 3451, Secretariat-Economic Services 3452, Tourism	3,67,46,00,000	...	3,67,46,00,000
O-18	District Plan-Thane	2202, General Education	3,03,48,93,000	...	3,03,48,93,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3051,	Ports and Light Houses			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-20	District Plan-Raigad	2202,	General Education	1,98,51,32,000	...	1,98,51,32,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2217,	Urban Development			
		2220,	Information and Publicity			
		2230,	Labour and Employment			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3051,	Ports and Light Houses			
		3054,	Roads and Bridges			
		3056,	Inland Water Transport			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-22	District Plan-Ratnagiri	2202,	General Education	1,93,94,00,000	...	1,93,94,00,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3051,	Ports and Light Houses			
		3054,	Roads and Bridges			
		3056,	Inland Water Transport			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-24	District Plan-Sindhudurg	2202,	General Education	1,41,96,93,000	...	1,41,96,93,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3051,	Ports and Light Houses			
		3054,	Roads and Bridges			
		3056,	Inland Water Transport			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-26	District Plan-Pune	2202,	General Education	5,78,00,61,000	...	5,78,00,61,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-28	District Plan-Satara	2202,	General Education	3,08,41,75,000	...	3,08,41,75,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-30	District Plan-Sangli	2204, Sports and Youth Services	2,66,45,14,000	...	2,66,45,14,000
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		3451,	Secretariat-Economic Services			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-32	District Plan-Solapur	2202,	General Education	3,81,14,50,000	...	3,81,14,50,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-34	District Plan-Kolhapur	2202,	General Education	3,01,44,27,000	...	3,01,44,27,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-36	District Plan-Nashik	2202,	General Education	3,69,23,01,000	...	3,69,23,01,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-38	District Plan-Dhule	2202,	General Education	1,66,63,94,000	...	1,66,63,94,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-40	District Plan-Jalgaon	2202,	General Education	3,19,12,49,000	...	3,19,12,49,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2851,	Village and Small Industries			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		3054, Roads and Bridges 3451, Secretariat-Economic Services 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42	District Plan-Ahmednagar	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	4,38,20,00,000	...	4,38,20,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
O-44	District Plan-Nandurbar	2202, General Education 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Publicity 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	1,09,09,33,000	...	1,09,09,33,000
O-46	District Plan-Aurangabad	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	2,87,92,00,000	...	2,87,92,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-48	District Plan-Jalna	2202, General Education	1,97,93,73,000	...	1,97,93,73,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-50	District Plan-Parbhani	2202,	General Education	2,07,83,78,000	...	2,07,83,78,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-52	District Plan-Nanded	2202,	General Education	2,57,81,24,000	...	2,57,81,24,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
		3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-54	District Plan-Beed	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2211, Family Welfare 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,73,35,41,000	...	2,73,35,41,000
O-56	District Plan-Latur	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services	2,34,92,00,000	...	2,34,92,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Osmanabad	2202,	General Education	2,31,08,88,000	...	2,31,08,88,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-60	District Plan-Hingoli	2202,	General Education	1,18,61,87,000	...	1,18,61,87,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-62	District Plan-Nagpur	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2215, Water Supply and Sanitation 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2236, Nutrition 2403, Animal Husbandry 2404, Dairy Development 2405, Fisheries	3,84,98,14,000	...	3,84,98,14,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha	2202,	General Education	1,60,55,10,000	...	1,60,55,10,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2801,	Power			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-66	District Plan-Bhandara	2202,	General Education	1,38,10,11,000	...	1,38,10,11,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2851,	Village and Small Industries			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
O-68	District Plan-Chandrapur	2202,	General Education	2,38,66,94,000	...	2,38,66,94,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2404,	Dairy Development			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-70	District Plan-Gadchiroli	2202,	General Education	2,24,57,00,000	...	2,24,57,00,000
		2204,	Sports and Youth Services			
		2205,	Art and Culture			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
O-72	District Plan-Gondia	2202,	General Education	1,29,29,45,000	...	1,29,29,45,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-74	District Plan-Amaravati	2202,	General Education	2,33,06,04,000	...	2,33,06,04,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2501,	Special Programmes for Rural Development			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-76	District Plan-Akola	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services	1,40,05,00,000	...	1,40,05,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
		3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-78	District Plan-Yavatmal	2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2220, Information and Publicity 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour and Employment 2235, Social Security and Welfare 2236, Nutrition 2403, Animal Husbandry 2405, Fisheries 2406, Forestry and Wild Life 2425, Co-operation 2501, Special Programmes for Rural Development 2515, Other Rural Development Programmes 2702, Minor Irrigation 2801, Power 2810, New and Renewable Energy 2851, Village and Small Industries 3054, Roads and Bridges 3451, Secretariat-Economic Services 3452, Tourism 3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,78,13,24,000	...	2,78,13,24,000
O-80	District Plan-Buldhana	2202, General Education	2,06,64,56,000	...	2,06,64,56,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2236,	Nutrition			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2515,	Other Rural Development Programmes			
		2702,	Minor Irrigation			
		2801,	Power			
		2851,	Village and Small Industries			
		3451,	Secretariat-Economic Services			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-82	District Plan-Washim	2202,	General Education	1,50,76,94,000	...	1,50,76,94,000
		2203,	Technical Education.			
		2204,	Sports and Youth Services			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2220,	Information and Publicity			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-84	District Plan-Palghar	2202, General Education	1,23,22,21,000	...	1,23,22,21,000
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour and Employment			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		3054,	Roads and Bridges			
		3451,	Secretariat-Economic Services			
		3452,	Tourism			
		3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
			Total-Planning Department.	1,32,87,85,25,000	65,27,14,000	1,33,53,12,39,000
			Parliamentary Affairs Department.			
P-1	Secretariat-General Services	2052,	Secretariat-General Services	3,75,71,000	...	3,75,71,000
P-2	Social Security and Welfare	2235,	Social Security and Welfare	60,000	...	60,000
			Total-Parliamentary Affairs Department.	3,76,31,000	...	3,76,31,000
			Housing Department.			
Q-1	Interest Payments	2049,	Interest Payments	...	39,33,06,000	39,33,06,000
Q-2	Other Administrative Services	2070,	Other Administrative Services	3,11,71,000	...	3,11,71,000
Q-3	Housing	2216,	Housing	45,35,15,75,000	...	45,35,15,75,000
		2217,	Urban Development			
		2235,	Social Security and Welfare			
		2406,	Forestry and Wild Life			
Q-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	10,23,60,000	...	10,23,60,000
			Total-Housing Department.	45,48,51,06,000	39,33,06,000	45,87,84,12,000
			Public Health Department.			
R-1	Medical and Public Health	2210,	Medical and Public Health	1,08,25,06,11,000	55,01,000	1,08,25,61,12,000
		2211,	Family Welfare			
		2235,	Social Security and Welfare			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
R-2		2251,	Secretariat-Social Services	17,74,04,000	...	17,74,04,000
		2406,	Forestry and Wild Life			
			Total-Public Health Department.	1,08,42,80,15,000	55,01,000	1,08,43,35,16,000
			Medical Education and Drugs Department.			
S-1	Medical and Public Health	2210,	Medical and Public Health	42,38,46,01,000	1,50,000	42,38,47,51,000
S-2	Social Security and Welfare	2235,	Social Security and Welfare	40,00,000	...	40,00,000
S-3	Secretariat-Social Services	2251,	Secretariat-Social Services	17,96,71,000	1,000	17,96,72,000
			Total-Medical Education and Drugs Department.	42,56,82,72,000	1,51,000	42,56,84,23,000
			Tribal Development Department.			
T-1	Interest Payments	2049,	Interest Payments	...	50,63,00,000	50,63,00,000
T-2	Co-operation.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	1,01,34,41,000	...	1,01,34,41,000
T-3	Social Security and Welfare	2235,	Social Security and Welfare	46,80,000	...	46,80,000
T-4	Secretariat-Social Services	2251,	Secretariat-Social Services	20,24,42,000	...	20,24,42,000
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059,	Public Works	98,50,06,26,000	...	98,50,06,26,000
		2202,	General Education			
		2204,	Sports and Youth Services			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		(5)
				Rs.	Rs.	Rs.
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour and Employment			
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2401,	Crop Husbandry			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2435,	Other Agricultural Programmes			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		2852,	Industries			
		3054,	Roads and Bridges			
		3055,	Road Transport			
T-9	District Schemes	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	15,73,54,99,000	...	15,73,54,99,000
			Total-Tribal Development Department.	1,15,45,66,88,000	50,63,00,000	1,15,96,29,88,000
			Environment and Climate Change Department			
U-1	Interest Payments	2049,	Interest Payments	...	7,04,22,000	7,04,22,000
U-2	Social Security and Welfare	2235,	Social Security and Welfare	60,000	...	60,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
U-3	Secretariat-Social Services	2251,	Secretariat-Social Services	6,54,64,000	...	6,54,64,000
U-4	Ecology and Environment	3435,	Ecology and Environment	4,66,45,02,000	...	4,66,45,02,000
			Total-Environment and Climate Change Department	4,73,00,26,000	7,04,22,000	4,80,04,48,000
			Co-operation,Marketing and Textiles Department.			
V-1	Interest Payments	2049,	Interest Payments	...	21,66,65,000	21,66,65,000
V-2	Co-operation.	2070,	Other Administrative Services	14,14,88,71,000	1,60,000	14,14,90,31,000
		2235,	Social Security and Welfare			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2435,	Other Agricultural Programmes			
		2851,	Village and Small Industries			
		2852,	Industries			
		3451,	Secretariat-Economic Services			
		3456,	Civil Supplies			
			Total-Co-operation,Marketing and Textiles Department.	14,14,88,71,000	21,68,25,000	14,36,56,96,000
			Higher and Technical Education Department.			
W-1	Interest Payments	2049,	Interest Payments	...	4,12,71,84,000	4,12,71,84,000
W-2	General Education	2202,	General Education	88,56,76,02,000	1,96,000	88,56,77,98,000
W-3	Technical Education.	2203,	Technical Education.	19,53,64,76,000	1,50,000	19,53,66,26,000
W-4	Art and Culture	2205,	Art and Culture	3,96,24,57,000	...	3,96,24,57,000
W-5	Social Security and Welfare	2235,	Social Security and Welfare	17,90,000	...	17,90,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
W-6	Secretariat-Social Services	2251,	Secretariat-Social Services	19,52,81,000	...	19,52,81,000
W-7	Revenue Expenditure on Removal of Regional Imbalance	2405,	Forestry and Wild Life	50,00,000	...	50,00,000
			Total-Higher and Technical Education Department.	1,12,26,86,06,000	4,12,75,30,000	1,16,39,61,36,000
			Women and Child Development Department.			
X-1	Social Security and Nutrition	2235,	Social Security and Welfare	38,00,81,63,000	...	38,00,81,63,000
		2236,	Nutrition			
		2405,	Forestry and Wild Life			
X-2	Secretariat-Social Services	2251,	Secretariat-Social Services	11,91,03,000	...	11,91,03,000
			Total-Women and Child Development Department.	38,12,72,66,000	...	38,12,72,66,000
			Water Supply and Sanitation Department.			
Y-1	Interest Payments	2049,	Interest Payments	...	25,00,00,000	25,00,00,000
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	53,89,97,68,000	60,00,000	53,90,57,68,000
Y-3	Social Security and Welfare	2235,	Social Security and Welfare	12,86,000	...	12,86,000
		2405,	Forestry and Wild Life			
Y-4	Minor Irrigation	2702,	Minor Irrigation	52,47,65,000	...	52,47,65,000
Y-5	Secretariat-Economic Services	3451,	Secretariat-Economic Services	30,92,40,000	...	30,92,40,000
			Total-Water Supply and Sanitation Department.	54,73,50,59,000	25,60,00,000	54,99,10,59,000
			SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT			
ZA-1	Interest Payments	2049,	Interest Payments	...	1,00,00,000	1,00,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**	(4)		(5)
			Rs.	Rs.	Rs.
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2230, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services 2406, Forestry and Wild Life	26,37,88,71,000	10,20,000	26,37,98,91,000
		Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	26,37,88,71,000	1,10,20,000	26,38,98,91,000
		Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	2,86,79,73,000	1,97,96,000	2,88,77,69,000
ZC-2	Social Security and Welfare	2235, Social Security and Welfare	20,05,40,000	...	20,05,40,000
		Total-Maharashtra Legislature Secretariat	3,06,85,13,000	1,97,96,000	3,08,83,09,000
		Tourism and Cultural Affairs Department.			
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services 2220, Information and Publicity 2251, Secretariat-Social Services	12,15,32,000	...	12,15,32,000
ZD-2	Art and Culture	2205, Art and Culture	2,97,96,86,000	...	2,97,96,86,000
ZD-3	Social Security and Welfare	2235, Social Security and Welfare	3,60,000	...	3,60,000
ZD-4	Tourism	3452, Tourism	14,77,00,00,000	...	14,77,00,00,000
		Total-Tourism and Cultural Affairs Department.	17,87,15,78,000	...	17,87,15,78,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
			Minorities Development Department.			
ZE-1	Minorities Development.	2052, 2053, 2075, 2205, 2235, 2406,	Secretariat-General Services District Administration. Miscellaneous General Services Art and Culture Social Security and Welfare Forestry and Wild Life	6,65,35,04,000	...	6,65,35,04,000
			Total-Minorities Development Department.	6,65,35,04,000	...	6,65,35,04,000
			Marathi Language Department			
ZF-1	Secretariat-General Services	2052,	Secretariat-General Services	17,81,17,000	...	17,81,17,000
ZF-2	Art and Culture	2205,	Art and Culture	22,94,77,000	...	22,94,77,000
ZF-3	Social Security and Welfare	2235,	Social Security and Welfare	2,40,000	...	2,40,000
			Total-Marathi Language Department	40,78,34,000	...	40,78,34,000
			Other Backward Bahujan Welfare Department			
ZG-1	Interest Payments	2049,	Interest Payments	...	41,71,46,000	41,71,46,000
ZG-2	Secretariate and Other Social Services	2216, 2251, 2406,	Housing Secretariat-Social Services Forestry and Wild Life	27,73,96,000	1,000	27,73,97,000
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225, 2235,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare	34,64,93,84,000	...	34,64,93,84,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
			Total-Other Backward Bahujan Welfare Department	34,92,67,80,000	41,71,47,000	35,34,39,27,000
			Soil and Water Conservation Department			
ZH-1	Interest Payments	2049,	Interest Payments	...	6,000	6,000
ZH-2	Social Security and Welfare	2235,	Social Security and Welfare	50,00,000	...	50,00,000
ZH-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	6,55,38,22,000	...	6,55,38,22,000
		2702,	Minor Irrigation			
ZH-4	Secretariat-Economic Services	3451,	Secretariat-Economic Services	14,58,49,000	...	14,58,49,000
			Total-Soil and Water Conservation Department	6,70,46,71,000	6,000	6,70,46,77,000
			Total-A-Expenditure on Revenue Account	33,85,76,44,90,000	4,95,03,58,46,000	38,80,80,03,36,000
			B-Expenditure on Capital Account			
			General Administration Department			
A-9	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	2,15,77,02,000	...	2,15,77,02,000
		4070,	Capital Outlay on Other Administrative Services			
A-10	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	7,01,40,000	...	7,01,40,000
			Total-General Administration Department	2,22,78,42,000	...	2,22,78,42,000
			Home Department.			
B-10	Capital Expenditure on Economic Services	4055,	Capital Outlay on Police	21,71,75,05,000	...	21,71,75,05,000
		4070,	Capital Outlay on Other Administrative Services			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		(5)
				Rs.	Rs.	Rs.
		5002,	Capital Outlay on Indian Railways-(Commercial Line)			
		5055,	Capital Outlay on Road Transport			
B-11	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	94,03,80,000	...	94,03,80,000
B-12	Loans for Flood Control Project	6711,	Loans for Flood Control Project	4,55,00,000	...	4,55,00,000
			Total-Home Department.	22,70,33,85,000	...	22,70,33,85,000
			Revenue and Forests Department.			
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	Capital Outlay on Social Security and Welfare	5,18,000	1,00,00,000	1,05,18,000
		4250,	Capital Outlay on Other Social Services			
		6245,	Loans for Relief on Account of Natural Calamities			
C-10	Capital Expenditure on Economic Services	4406,	Capital Outlay on Forestry and Wild Life	12,44,90,04,000	...	12,44,90,04,000
		4415,	Capital Outlay on Agricultural Research and Education .			
		4701,	Capital Outlay on Major and Medium Irrigation			
		5475,	Capital Outlay on Other General Economic Services			
		6401,	Loans for Crop Husbandry			
C-11	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	1,000	1,000
C-12	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	1,51,24,69,000	...	1,51,24,69,000
			Total-Revenue and Forests Department.	13,96,19,91,000	1,00,01,000	13,97,19,92,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
			Rs.	Rs.	Rs.
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.			
D-8	Capital Outlay on Animal Husbandry	4403, Capital Outlay on Animal Husbandry	6,51,04,000	...	6,51,04,000
D-9	Capital Expenditure on Fisheries	4405, Capital Outlay on Fisheries	1,86,33,99,000	...	1,86,33,99,000
D-10	Internal Debt of the State Government	6003, Internal Debt of the State Government	...	20,00,00,000	20,00,00,000
D-11	Loans to Government Servants,etc	6216, Loans for Housing. 7610, Loans to Government Servants, etc.	21,26,53,000	...	21,26,53,000
		Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	2,14,11,56,000	20,00,00,000	2,34,11,56,000
		School Education and Sports Department.			
E-4	Capital Outlay on Education, Sports, Art and Culture	4202, Capital Outlay on Education, Sports, Art and Culture	72,25,00,000	...	72,25,00,000
E-5	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	12,22,48,000	...	12,22,48,000
		Total-School Education and Sports Department.	84,47,48,000	...	84,47,48,000
		Urban Development Department.			
F-5	Capital Expenditure on Social Services	4217, Capital Outlay on Urban Development 5475, Capital Outlay on Other General Economic Services	13,15,95,01,000	...	13,15,95,01,000
F-7	Loans for Urban Development	6217, Loans for Urban Development	22,30,19,00,000	...	22,30,19,00,000
F-8	Loans to Government Servants, etc.	7610, Loans to Government Servants, etc.	4,80,16,000	...	4,80,16,000
		Total-Urban Development Department.	35,50,94,17,000	...	35,50,94,17,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
			Finance Department.			
G-8	Capital Outlay on Other Administrative Services	4070,	Capital Outlay on Other Administrative Services	1,19,63,77,000	...	1,19,63,77,000
G-9	Public Debt and Inter State Settlement	6003,	Internal Debt of the State Government	...	4,55,07,64,96,000	4,55,07,64,96,000
		6004,	Loans and Advances from the Central Government			
		7810,	Inter State Settlement			
G-10	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	50,96,15,000	...	50,96,15,000
			Total-Finance Department.	1,70,59,92,000	4,55,07,64,96,000	4,56,78,24,88,000
			Public Works Department.			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	Capital Outlay on Housing	1,13,61,75,16,000	...	1,13,61,75,16,000
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works	32,78,12,97,000	57,50,00,000	33,35,62,97,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4217,	Capital Outlay on Urban Development			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture	65,83,35,000	...	65,83,35,000
		4210,	Capital Outlay on Medical and Public Health			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		4250,	Capital Outlay on Other Social Services			
H-11	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	44,81,70,000	...	44,81,70,000
			Total-Public Works Department.	1,47,50,53,18,000	57,50,00,000	1,48,08,03,18,000
			Water Resources Department.			
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	1,43,34,34,36,000	20,00,000	1,43,34,54,36,000
		4701,	Capital Outlay on Major and Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		4801,	Capital Outlay on Power Projects			
I-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	5,92,63,95,000	5,92,63,95,000
I-7	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	67,79,25,000	...	67,79,25,000
			Total-Water Resources Department.	1,44,02,13,61,000	5,92,83,95,000	1,49,94,97,56,000
			Law and Judiciary Department.			
J-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	9,00,00,000	...	9,00,00,000
J-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	27,00,01,000	...	27,00,01,000
			Total-Law and Judiciary Department.	36,00,01,000	...	36,00,01,000
			Industries,Energy and Labour Department.			
K-9	Capital Expenditure on Economic and Social Services	4058,	Capital Outlay on Stationery and Printing	27,60,50,000	...	27,60,50,000
		4851,	Capital Outlay on Village and Small Industries.			
		6250,	Loans for Other Social Services			
K-10	Capital Expenditure on Industries	4875,	Capital Outlay on Other Industries	30,00,00,000	...	30,00,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
K-11	Capital Expenditure on Energy.	4801, 6801,	Capital Outlay on Power Projects Loans for Power Projects	10,00,00,03,000	...	10,00,00,03,000
K-13	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	12,05,60,000	...	12,05,60,000
			Total-Industries,Energy and Labour Department.	10,69,66,13,000	...	10,69,66,13,000
			Rural Development Department.			
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	Capital Outlay on Other Rural Development Programmes. Capital Outlay on Roads and Bridges Loans for Housing.	39,83,92,15,000	...	39,83,92,15,000
L-8	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	1,31,60,000	...	1,31,60,000
			Total-Rural Development Department.	39,85,23,75,000	...	39,85,23,75,000
			Food,Civil Supplies and Consumer Protection Department.			
M-4	Capital Outlay on Food, Storage and Warehousing	4408,	Capital Outlay on Food, Storage and Warehousing	1,30,17,33,21,000	...	1,30,17,33,21,000
M-5	Capital Outlay on Other General Economic Services	5475,	Capital Outlay on Other General Economic Services	8,55,00,000	...	8,55,00,000
M-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	5,58,01,000	...	5,58,01,000
			Total-Food,Civil Supplies and Consumer Protection Department.	1,30,31,46,22,000	...	1,30,31,46,22,000
			Social Justice and Special Assistance Department.			
N-4	Capital Expenditure on Social Services	4059,	Capital Outlay on Public Works	4,66,10,07,000	...	4,66,10,07,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	**(3)**		(4)		(5)
				Rs.	Rs.	Rs.
		4210,	Capital Outlay on Medical and Public Health			
		4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.			
		4235,	Capital Outlay on Social Security and Welfare			
		4402,	Capital Outlay on Soil and Water Conservation			
		4425,	Capital Outlay on Co-operation			
		6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
N-5	Loans to Government Servants,etc	6216,	Loans for Housing.	3,02,30,000	...	3,02,30,000
		7610,	Loans to Government Servants, etc.			
N-7	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	80,26,83,000	...	80,26,83,000
N-8	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	2,74,00,000	...	2,74,00,000
			Total-Social Justice and Special Assistance Department.	5,52,13,20,000	...	5,52,13,20,000
			Planning Department.			
O-10	Capital Outlay on Other Rural Development	4515,	Capital Outlay on Other Rural Development Programmes.	57,33,44,90,000	...	57,33,44,90,000
		5452,	Capital outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	1,90,00,00,000	...	1,90,00,00,000
O-12	Investment in General Financial and Trading Institutions	5465,	Investment in General Financial and Trading Institutions	46,00,00,000	...	46,00,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		(5)
				Rs.	Rs.	Rs.
O-13	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	2,89,51,000	...	2,89,51,000
O-15	District Plan-Mumbai City	4059,	Capital Outlay on Public Works	60,44,00,000	...	60,44,00,000
		4210,	Capital Outlay on Medical and Public Health			
		6250,	Loans for Other Social Services			
O-17	District Plan-Mumbai Suburban	4059,	Capital Outlay on Public Works	72,54,00,000	...	72,54,00,000
		4250,	Capital Outlay on Other Social Services			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		6250,	Loans for Other Social Services			
O-19	District Plan-Thane	4059,	Capital Outlay on Public Works	1,46,51,07,000	...	1,46,51,07,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-21	District Plan-Raigad	4059,	Capital Outlay on Public Works	76,48,68,000	...	76,48,68,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-23	District Plan-Ratnagiri	4059,	Capital Outlay on Public Works	56,06,00,000	...	56,06,00,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
O-25	District Plan-Sindhudurg	4059,	Capital Outlay on Public Works	28,03,07,000	...	28,03,07,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-27	District Plan-Pune	4059,	Capital Outlay on Public Works	1,16,99,39,000	...	1,16,99,39,000
		4210,	Capital Outlay on Medical and Public Health			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-29	District Plan-Satara	4059,	Capital Outlay on Public Works	66,58,25,000	...	66,58,25,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
O-31	District Plan-Sangli	4059,	Capital Outlay on Public Works	53,54,86,000	...	53,54,86,000
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-33	District Plan-Solapur	4059,	Capital Outlay on Public Works	88,85,50,000	...	88,85,50,000
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
O-35	District Plan-Kolhapur	4059,	Capital Outlay on Public Works	73,55,73,000	...	73,55,73,000
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-37	District Plan-Nashik	4059,	Capital Outlay on Public Works	1,00,76,99,000	...	1,00,76,99,000
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
O-39	District Plan-Dhule	4059,	Capital Outlay on Public Works	43,36,06,000	...	43,36,06,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
O-41	District Plan-Jalgaon	4059,	Capital Outlay on Public Works	80,87,51,000	...	80,87,51,000
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4851,	Capital Outlay on Village and Small Industries.			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
O-43	District Plan-Ahmednagar	4059,	Capital Outlay on Public Works	71,80,00,000	...	71,80,00,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
O-45	District Plan-Nandurbar	4059,	Capital Outlay on Public Works	20,90,67,000	...	20,90,67,000
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-47	District Plan-Aurangabad	4059,	Capital Outlay on Public Works	77,08,00,000	...	77,08,00,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-49	District Plan-Jalna	4059,	Capital Outlay on Public Works	62,06,27,000	...	62,06,27,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
O-51	District Plan-Parbhani	4059,	Capital Outlay on Public Works	17,16,22,000	...	17,16,22,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-53	District Plan-Nanded	4059,	Capital Outlay on Public Works	97,18,76,000	...	97,18,76,000
		4210,	Capital Outlay on Medical and Public Health			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-55	District Plan-Beed	4059,	Capital Outlay on Public Works	66,64,59,000	...	66,64,59,000
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
O-57	District Plan-Latur	4059,	Capital Outlay on Public Works	40,08,00,000	...	40,08,00,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)	Head of Account (3)		Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-59	District Plan-Osmanabad	4059,	Capital Outlay on Public Works	48,91,12,000	...	48,91,12,000
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
O-61	District Plan-Hingoli	4059,	Capital Outlay on Public Works	41,38,13,000	...	41,38,13,000
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-63	District Plan-Nagpur	4059,	Capital Outlay on Public Works	1,15,01,86,000	...	1,15,01,86,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-65	District Plan-Wardha	4059,	Capital Outlay on Public Works	39,44,90,000	...	39,44,90,000
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
O-67	District Plan-Bhandara	4059,	Capital Outlay on Public Works	11,89,89,000	...	11,89,89,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		6250,	Loans for Other Social Services			
O-69	District Plan-Chandrapur	4059,	Capital Outlay on Public Works	61,33,06,000	...	61,33,06,000
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
O-71	District Plan-Gadchiroli	4059,	Capital Outlay on Public Works	50,43,00,000	...	50,43,00,000
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-73	District Plan-Gondia	4059,	Capital Outlay on Public Works	35,70,55,000	...	35,70,55,000
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding		Total
				Voted by the Legislative Assembly	Charged on the Consolidated Fund	
(1)	(2)		(3)	(4)		(5)
				Rs.	Rs.	Rs.
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-75	District Plan-Amaravati	4059,	Capital Outlay on Public Works	66,93,96,000	...	66,93,96,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-77	District Plan-Akola	4059,	Capital Outlay on Public Works	44,95,00,000	...	44,95,00,000
		4210,	Capital Outlay on Medical and Public Health			
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-79	District Plan-Yavatmal	4059,	Capital Outlay on Public Works	46,86,76,000	...	46,86,76,000
		4250,	Capital Outlay on Other Social Services			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes	Head of Account		Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		(5)
				Rs.	Rs.	Rs.
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-81	District Plan-Buldhana	4059,	Capital Outlay on Public Works	88,35,44,000	...	88,35,44,000
		4216,	Capital Outlay on Housing			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			
		6851,	Loans for Village and Small Industries.			
O-83	District Plan-Washim	4059,	Capital Outlay on Public Works	34,23,06,000	...	34,23,06,000
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4403,	Capital Outlay on Animal Husbandry			
		4406,	Capital Outlay on Forestry and Wild Life			
		5054,	Capital Outlay on Roads and Bridges			
		6217,	Loans for Urban Development			
		6250,	Loans for Other Social Services			

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		**(3)**	(4)		(5)
				Rs.	Rs.	Rs.
		6851,	Loans for Village and Small Industries.			
O-85	District Plan-Palghar	4059,	Capital Outlay on Public Works	51,77,79,000	...	51,77,79,000
		4402,	Capital Outlay on Soil and Water Conservation			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes.			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
		6250,	Loans for Other Social Services			
			Total-Planning Department.	82,27,12,55,000	...	82,27,12,55,000
			Parliamentary Affairs Department.			
P-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	22,00,000	...	22,00,000
			Total-Parliamentary Affairs Department.	22,00,000	...	22,00,000
			Housing Department.			
Q-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	52,00,000	...	52,00,000
			Total-Housing Department.	52,00,000	...	52,00,000
			Public Health Department.			
R-3	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	49,47,00,000	...	49,47,00,000
R-4	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	64,91,10,000	...	64,91,10,000
			Total-Public Health Department.	1,14,38,10,000	...	1,14,38,10,000
			Medical Education and Drugs Department.			
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	6,53,17,32,000	...	6,53,17,32,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		(5)
				Rs.	Rs.	Rs.
S-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	10,00,11,000	...	10,00,11,000
			Total-Medical Education and Drugs Department.	6,63,17,43,000	...	6,63,17,43,000
			Tribal Development Department.			
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	Capital Outlay on Public Works	8,83,60,11,000	...	8,83,60,11,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4425,	Capital Outlay on Co-operation			
		4701,	Capital Outlay on Major and Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
T-8	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	13,81,10,000	...	13,81,10,000
T-10	District Schemes	4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	2,84,78,51,000	...	2,84,78,51,000
T-11	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	44,50,000	...	44,50,000
			Total-Tribal Development Department.	11,82,64,22,000	...	11,82,64,22,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding: Voted by the Legislative Assembly (4)	Sums not exceeding: Charged on the Consolidated Fund	Total (5)
				Rs.	Rs.	Rs.
			Environment and Climate Change Department			
U-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	16,77,000	...	16,77,000
			Total-Environment and Climate Change Department	16,77,000	...	16,77,000
			Co-operation,Marketing and Textiles Department.			
V-3	Capital Expenditure on Social Services	4425,	Capital Outlay on Co-operation	96,00,07,000	...	96,00,07,000
		4851,	Capital Outlay on Village and Small Industries.			
		5475,	Capital Outlay on Other General Economic Services			
V-4	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	10,33,43,000	10,33,43,000
V-5	Capital Expenditure on Economic Services	6425,	Loans for Co-operation	1,77,32,01,000	...	1,77,32,01,000
		6851,	Loans for Village and Small Industries.			
		6860,	Loans for Consumer Industries.			
		7475,	Loans for Other General Economic Service			
V-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	12,95,25,000	...	12,95,25,000
			Total-Co-operation,Marketing and Textiles Department.	2,86,27,33,000	10,33,43,000	2,96,60,76,000
			Higher and Technical Education Department.			
W-8	Capital Expenditure on Other Social Services	4202,	Capital Outlay on Education, Sports, Art and Culture	10,20,00,000	...	10,20,00,000
W-9	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	33,28,00,000	...	33,28,00,000
			Total-Higher and Technical Education Department.	43,48,00,000	...	43,48,00,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		(5)
				Rs.	Rs.	Rs.
			Women and Child Development Department.			
X-3	Capital Expenditure on Social Services	4235,	Capital Outlay on Social Security and Welfare	13,63,000	...	13,63,000
X-4	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	7,52,00,000	...	7,52,00,000
			Total-Women and Child Development Department.	7,65,63,000	...	7,65,63,000
			Water Supply and Sanitation Department.			
Y-6	Capital Expenditure on Economic and Social Services	4215,	Capital Outlay on Water Supply and Sanitation	34,48,20,000	5,00,000	34,53,20,000
		4402,	Capital Outlay on Soil and Water Conservation			
		6215,	Loans for Water Supply and Sanitation			
Y-7	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	5,08,10,000	...	5,08,10,000
			Total-Water Supply and Sanitation Department.	39,56,30,000	5,00,000	39,61,30,000
			SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT			
ZA-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	28,29,50,000	...	28,29,50,000
ZA-4	Capital Outlay on Other Social Services	4250,	Capital Outlay on Other Social Services	50,00,00,000	...	50,00,00,000
			Total-SKILL DEVELOPMENT, EMPLOYMENT AND ENTREPRENEURSHIP DEPARTMENT	78,29,50,000	...	78,29,50,000
			Maharashtra Legislature Secretariat			
ZC-3		4216,	Capital Outlay on Housing	1,81,47,34,000	...	1,81,47,34,000
		7610,	Loans to Government Servants, etc.			
			Total-Maharashtra Legislature Secretariat	1,81,47,34,000	...	1,81,47,34,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		(5)
				Rs.	Rs.	Rs.
			Tourism and Cultural Affairs Department.			
ZD-5	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	8,00,00,000	...	8,00,00,000
ZD-6	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	68,00,000	...	68,00,000
			Total-Tourism and Cultural Affairs Department.	8,68,00,000	...	8,68,00,000
			Minorities Development Department.			
ZE-2	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	25,50,00,000	...	25,50,00,000
ZE-3	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	63,00,000	...	63,00,000
			Total-Minorities Development Department.	26,13,00,000	...	26,13,00,000
			Marathi Language Department			
ZF-4	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	10,00,00,000	...	10,00,00,000
ZF-5	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	47,61,000	...	47,61,000
			Total-Marathi Language Department	10,47,61,000	...	10,47,61,000
			Other Backward Bahujan Welfare Department			
ZG-4	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	4225,	Capital Outlay on Welfare of Scheduled Caste,Scheduled Tribes,Other Backward Classes and Minorities.	5,00,03,000	...	5,00,03,000
ZG-5	Loans for Housing	6216,	Loans for Housing.	1,32,01,000	...	1,32,01,000
		7610,	Loans to Government Servants, etc.			
			Total-Other Backward Bahujan Welfare Department	6,32,04,000	...	6,32,04,000

THE SCHEDULE
(See Section 2 and 3)

No. of Grant or Other Appropriation	Services and Purposes		Head of Account	Sums not exceeding: Voted by the Legislative Assembly	Sums not exceeding: Charged on the Consolidated Fund	Total
(1)	(2)		**(3)**	(4)		(5)
				Rs.	Rs.	Rs.
			Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	28,03,18,01,000	...	28,03,18,01,000
ZH-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	...	1,000	1,000
ZH-7	Loans to Government Servants, etc.	7610,	Loans to Government Servants, etc.	2,54,00,000	...	2,54,00,000
			Total-Soil and Water Conservation Department	28,05,72,01,000	1,000	28,05,72,02,000
			Total-B-Expenditure on Capital Account	6,94,18,91,24,000	4,61,89,37,36,000	11,56,08,28,60,000
			Grand Total	40,79,95,36,14,000	9,56,92,95,82,000	50,36,88,31,96,000

STATEMENT OF OBJECTS AND REASONS.

Article 204(1) of the Constitution of India requires that as soon as may be after the grants have been made by the Assembly, there shall be introduced a Bill to provide for the appropriation from and out of the Consolidated Fund of the State of all moneys required to meet,—

(a) the grants so made by the Assembly; and

(b) the expenditure charged on the Consolidated Fund of the State but not exceeding in any case the amount shown in the statement previously laid before the Legislature.

The Bill accordingly specifies the gross amounts required to meet the grants made by the Assembly and the expenditure charged on the Consolidated Fund of the State for the Financial Year 2021-2022.

The amounts are shown below :—

		Rs.
(*a*) Revenue Expenditure	. .	38,80,80,03,36,000
(*b*) Capital Expenditure	. .	11,56,08,28,60,000
Total	. .	50,36,88,31,96,000

Mumbai,
Dated the 10th March 2021.

AJIT PAWAR,
Deputy Chief Minister.

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