RNI No. MAHENG /2009/35528

महाराष्ट्र शासन राजपत्र

असाधारण भाग आठ

वर्ष ८, अंक ४६] गुरुवार, डिसेंबर २२, २०२२/पौष १, शके १९४४ [पृष्ठे २४, किंमत : रुपये २७.००

असाधारण क्रमांक ९८

प्राधिकृत प्रकाशन

महाराष्ट्र विधानमंडळाचे अधिनियम व राज्यपालांनी प्रख्यापीत केलेले अध्यादेश व केलेले विनियम आणि विधि व न्याय विभागाकडून आलेली विधेयके (इंग्रजी अनुवाद).

In pursuance of clause (*3*) of article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Bill, 2022 (L.A. Bill No. XXXIV of 2022), introduced in the Maharashtra Legislative Assembly on the 22nd December 2022, is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

SATISH WAGHOLE,
I/c. Secretary (Legislation) to Government,
Law and Judiciary Department.

L. A. BILL No. XXXIV OF 2022.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2022. Short title.

Withdrawal of Rs. 5,23,27,82,71,000 out of the Consolidated Fund of the State for the Financial Year 2022-2023.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (*4*) of the Schedule hereto annexed amounting in aggregate to the sum of fifty two thousand three hundred twenty seven crores, eighty two lakhs, seventy one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (*2*) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			A-EXPENDITURE ON REVENUE ACCOUNT			
			General Administration Department			
A-3	Public Service Commission.	2051,	Public Service Commission.	...	10,72,19,000	10,72,19,000
A-4	Secretariat and Miscellaneous General Services	2052,	Secretariat-General Services	2,47,55,000	...	2,47,55,000
		2059,	Public Works			
		2070,	Other Administrative Services			
		2075,	Miscellaneous General Services			
A-5	Social Services	2216,	Housing	31,10,06,000	...	31,10,06,000
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		2251,	Secretariat Social Services			
A-6	Information and Publicity	2220,	Information and Publicity	10,80,00,000	...	10,80,00,000
			Total-General Administration Department	44,37,61,000	10,72,19,000	55,09,80,000
			Home Department			
B-1	Police Administration	2014,	Administration of Justice	1,08,05,01,000	1,00,00,000	1,09,05,01,000
		2055,	Police			
		2070,	Other Administrative Services			
B-3	Transport Administration	2041,	Taxes on Vehicles	...	50,00,00,000	50,00,00,000
		3055,	Road Transport			
		3056,	Inland Water Transport			
B-5	Jails	2056,	Jails	1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Total-Home Department	1,08,05,02,000	51,00,00,000	1,59,05,02,000
			Revenue and Forest Department			
C-1	Revenue and District Administration	2029,	Land Revenue	43,01,83,000	...	43,01,83,000
		2045,	Other Taxes and Duties on Commodities and Services			
		2053,	District Administration			
		2070,	Other Administrative Services			
C-2	Stamps and Registration	2030,	Stamps and Registration	92,65,00,000	...	92,65,00,000
C-4	Secretariat and Other General Services	2052,	Secretariat-General Services	1,66,35,000	...	1,66,35,000
		2059,	Public Works			
		2075,	Miscellaneous General Services			
C-5	Other Social Services	2217,	Urban Development	36,59,000	...	36,59,000
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
C-6	Relief on Account of Natural Calamities	2245,	Relief on Account of Natural Calamities	36,00,00,00,000	...	36,00,00,00,000
C-7	Forest	2406,	Forestry and Wild Life	64,36,07,000	...	64,36,07,000
		2415,	Agricultural Research and Education			
		2551,	Hill Areas			
			Total-Revenue and Forest Department	38,02,05,84,000	...	38,02,05,84,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes	Head of Account		Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		
				Rs.	Rs.	Rs.
D-3	Agriculture Services	2401,	Crop Husbandry	10,92,48,42,000	24,00,000	10,92,72,42,000
		2402,	Soil and Water Conservation			
		2406,	Forestry and Wild Life			
		2415,	Agricultural Research and Education			
D-4	Animal Husbandry	2403,	Animal Husbandry	76,89,21,000	...	76,89,21,000
D-5	Dairy Development	2404,	Dairy Development	6,71,52,000	...	6,71,52,000
D-6	Fisheries	2405,	Fisheries	7,31,68,000	...	7,31,68,000
D-7	Secretariate and Other Economic Services	2702,	Minor Irrigation	30,00,000	...	30,00,000
		3451,	Secretariat-Economic Services			
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	11,83,70,83,000	24,00,000	11,83,94,83,000
			School Education and Sports Department			
E-1	Interest Payments	2049,	Interest Payments	...	6,98,94,11,000	6,98,94,11,000
E-2	General Education	2202,	General Education	31,82,53,69,000	...	31,82,53,69,000
E-3	Secretariat and Other Social Services	2204,	Sports and Youth Services	28,18,01,000	...	28,18,01,000
		2205,	Art and Culture			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
			Total-School Education and Sports Department	32,10,71,70,000	6,98,94,11,000	39,09,65,81,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Urban Development Department			
F-2	Urban Development and Other Advance Services	2053,	District Administration	12,60,30,56,000	...	12,60,30,56,000
		2070,	Other Administrative Services			
		2217,	Urban Development			
		3054,	Roads and Bridges			
F-3	Secretariat and Other Social Services	2230,	Labour, Employment and Skill Development	1,29,44,000	...	1,29,44,000
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
		3475,	Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	8,15,21,73,000	...	8,15,21,73,000
			Total-Urban Development Department	20,76,81,73,000	...	20,76,81,73,000
			Finance Department			
G-1	Sales Tax Administration	2020,	Collection of Taxes on Income and Expenditure	60,50,00,000	...	60,50,00,000
		2040,	Taxes on Sales, Trade etc.			
		3475,	Other General Economic Services			
G-4	Secretariat-General Services	2052,	Secretariat-General Services	4,00,00,000	...	4,00,00,000
G-5	Treasury and Accounts Administration	2054,	Treasury and Accounts Administration	23,71,000	...	23,71,000
G-6	Pensions and Other Retirement Benefits	2071,	Pensions and Other Retirement Benefits	20,00,75,00,000	...	20,00,75,00,000
			Total-Finance Department	20,65,48,71,000	...	20,65,48,71,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Public Works Department			
H-3	Housing	2216,	Housing	2,60,09,00,000	...	2,60,09,00,000
H-5	Roads and Bridges	3054,	Roads and Bridges	17,86,05,00,000	...	17,86,05,00,000
H-6	Public Works and Administrative and Functional Buildings.	2059,	Public Works	2,98,48,81,000	...	2,98,48,81,000
		2202,	General Education			
		2203,	Technical Education.			
		2205,	Art and Culture			
		2210,	Medical and Public Health			
		2217,	Urban Development			
		2230,	Labour, Employment and Skill Development			
		2403,	Animal Husbandry			
		2405,	Fisheries			
			Total-Public Works Department	23,44,62,81,000	...	23,44,62,81,000
			Water Resources Department			
I-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	5,01,29,000	...	5,01,29,000
		2701,	Major and Medium Irrigation			
		2702,	Minor Irrigation			
		2705,	Command Area Development			
		2711,	Flood Control and Drainage			
		2801,	Power			
		3402,	Space Research			
			Total-Water Resources Department	5,01,29,000	...	5,01,29,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes	Head of Account		Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		
				Rs.	Rs.	Rs.
			Law and Judiciary Department			
J-1	Administration of Justice	2014,	Administration of Justice	1,89,07,75,000	59,75,88,000	2,48,83,63,000
J-2	Secretariat and Other Social and Economic Services	2052,	Secretariat-General Services	4,16,55,000	...	4,16,55,000
		2070,	Other Administrative Services			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		3475,	Other General Economic Services			
			Total-Law and Judiciary Department	1,93,24,30,000	59,75,88,000	2,53,00,18,000
			Industries,Energy and Labour Department			
K-4	Labour, Employment and Skill Development	2230,	Labour, Employment and Skill Development	2,12,98,000	...	2,12,98,000
K-6	Energy	2801,	Power	49,97,49,00,000	...	49,97,49,00,000
		2810,	New and Renewable Energy			
K-7	Industries	2851,	Village and Small Industries	20,01,40,27,000	...	20,01,40,27,000
		2852,	Industries			
		2853,	Non-Ferrous Mining and Metallurgical Industries			
			Total-Industries,Energy and Labour Department	70,01,02,25,000	...	70,01,02,25,000
			Rural Development Department			
L-2	District Administration	2053,	District Administration	11,62,00,05,000	...	11,62,00,05,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
L-3	Rural Development Programmes.	2059,	Public Works	36,76,39,26,000	...	36,76,39,26,000
		2235,	Social Security and Welfare			
		2415,	Agricultural Research and Education			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2515,	Other Rural Development Programmes			
		2810,	New and Renewable Energy			
		3054,	Roads and Bridges			
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	...	5,00,00,00,000	5,00,00,00,000
			Total-Rural Development Department	48,38,39,31,000	5,00,00,00,000	53,38,39,31,000
			Food,Civil Supplies and Consumer Protection Department			
M-2	Food Storage and Warehousing	2408,	Food Storage and Warehousing	14,37,06,43,000	...	14,37,06,43,000
M-3	Secretariat and Other Economic Services	3451,	Secretariat-Economic Services	50,00,000	...	50,00,000
		3475,	Other General Economic Services			
			Total-Food,Civil Supplies and Consumer Protection Department	14,37,56,43,000	...	14,37,56,43,000
			Social Justice and Special Assistance Department			
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2053,	District Administration	4,91,38,19,000	...	4,91,38,19,000
		2202,	General Education			
		2205,	Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes	Head of Account		Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		
				Rs.	Rs.	Rs.
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2216,	Housing			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2401,	Crop Husbandry			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		2852,	Industries			
			Total-Social Justice and Special Assistance Department	4,91,38,19,000	...	4,91,38,19,000
			Planning Department			
O-3	Rural Employment	2505,	Rural Employment	1,50,00,01,000	...	1,50,00,01,000
O-7	Secretariat-Economic Services	3451,	Secretariat-Economic Services	7,00,00,000	...	7,00,00,000
O-8	Tourism	3452,	Tourism	2,000	...	2,000
O-14	District Plan-Mumbai City	2202,	General Education	9,000	...	9,000
		2204,	Sports and Youth Services			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		2205, Art and Culture			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2405, Fisheries			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3451, Secretariat-Economic Services			
		3452, Tourism			
O-16	District Plan-Mumbai Suburban	2202, General Education	3,000	...	3,000
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2236, Nutrition			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2801, Power			
		2851, Village and Small Industries			
		3056, Inland Water Transport			
		3435, Ecology and Environment			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		Total-Planning Department	1,57,00,15,000	...	1,57,00,15,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Public Health Department			
R-1	Medical and Public Health	2049,	Interest Payments	6,05,82,39,000	...	6,05,82,39,000
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2235,	Social Security and Welfare			
			Total-Public Health Department	6,05,82,39,000	...	6,05,82,39,000
			Medical Education and Drugs Department			
S-1	Medical and Public Health	2210,	Medical and Public Health	2,20,32,98,000	...	2,20,32,98,000
S-3	Medical and Public Health	2251,	Secretariat Social Services	15,02,13,000	...	15,02,13,000
		2406,	Forestry and Wild Life			
			Total-Medical Education and Drugs Department	2,35,35,11,000	...	2,35,35,11,000
			Tribal Development Department			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2059,	Public Works	18,14,05,65,000	...	18,14,05,65,000
		2202,	General Education			
		2204,	Sports and Youth Services			
		2210,	Medical and Public Health			
		2211,	Family Welfare			
		2215,	Water Supply and Sanitation			
		2217,	Urban Development			
		2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230,	Labour, Employment and Skill Development			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
		2235,	Social Security and Welfare			
		2236,	Nutrition			
		2401,	Crop Husbandry			
		2403,	Animal Husbandry			
		2405,	Fisheries			
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2435,	Other Agricultural Programmes			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2702,	Minor Irrigation			
		2801,	Power			
		2810,	New and Renewable Energy			
		2851,	Village and Small Industries			
		2852,	Industries			
		3054,	Roads and Bridges			
		3055,	Road Transport			
			Total-Tribal Development Department	18,14,05,65,000	...	18,14,05,65,000
			Environment and Climate Change Department			
U-4	Ecology and Environment	3435,	Ecology and Environment	1,000	...	1,000
			Total-Environment and Climate Change Department	1,000	...	1,000
			Co-operation,Marketing and Textiles Department			
V-2	Co-operation.	2070,	Other Administrative Services	1,21,12,62,000	...	1,21,12,62,000
		2235,	Social Security and Welfare			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
		2406,	Forestry and Wild Life			
		2425,	Co-operation			
		2435,	Other Agricultural Programmes			
		2851,	Village and Small Industries			
		2852,	Industries			
		3451,	Secretariat-Economic Services			
		3456,	Civil Supplies			
			Total-Co-operation,Marketing and Textiles Department	1,21,12,62,000	...	1,21,12,62,000
			Higher and Technical Education Department			
W-2	General Education	2202,	General Education	2,47,68,08,000	...	2,47,68,08,000
W-3	Technical Education.	2203,	Technical Education.	4,64,14,58,000	...	4,64,14,58,000
W-4	Art and Culture	2205,	Art and Culture	3,85,03,000	...	3,85,03,000
			Total-Higher and Technical Education Department	7,15,67,69,000	...	7,15,67,69,000
			Women and Child Development Department			
X-1	Social Security and Nutrition	2235,	Social Security and Welfare	2,01,46,82,000	...	2,01,46,82,000
		2236,	Nutrition			
			Total-Women and Child Development Department	2,01,46,82,000	...	2,01,46,82,000
			Water Supply and Sanitation Department			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
Y-2	Water Supply and Sanitation	2215,	Water Supply and Sanitation	7,16,16,33,000	39,80,000	7,16,56,13,000
Y-5	Secretariat-Economic Services	3451,	Secretariat-Economic Services	2,33,84,000	...	2,33,84,000
			Total-Water Supply and Sanitation Department	7,18,50,17,000	39,80,000	7,18,89,97,000
			Skills, Employment, Entrepreneurship And Innovation Department			
ZA-2	Secretariat and Other Social Services	2203,	Technical Education.	41,76,50,000	...	41,76,50,000
		2230,	Labour, Employment and Skill Development			
		2235,	Social Security and Welfare			
		2251,	Secretariat Social Services			
		2406,	Forestry and Wild Life			
			Total-Skills, Employment, Entrepreneurship And Innovation Department	41,76,50,000	...	41,76,50,000
			Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures	2011,	Parliament/State/Union Territory Legislatures	97,36,00,000	...	97,36,00,000
			Total-Maharashtra Legislature Secretariat	97,36,00,000	...	97,36,00,000
			Tourism and Cultural Affairs Department			
ZD-1	Secretariate and Other Social Services	2070,	Other Administrative Services	12,00,000	...	12,00,000
		2220,	Information and Publicity			
		2251,	Secretariat Social Services			
ZD-2	Art and Culture	2205,	Art and Culture	31,33,30,000	...	31,33,30,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Total-Tourism and Cultural Affairs Department	31,45,30,000	...	31,45,30,000
			Minorities Development Department			
ZE-1	Minorities Development.	2052,	Secretariat-General Services	2,000	...	2,000
		2053,	District Administration			
		2075,	Miscellaneous General Services			
		2205,	Art and Culture			
		2235,	Social Security and Welfare			
		2406,	Forestry and Wild Life			
			Total-Minorities Development Department	2,000	...	2,000
			Other Backward Bahujan Welfare Department			
ZG-2	Secretariate and Other Social Services	2216,	Housing	19,24,97,000	...	19,24,97,000
		2251,	Secretariat Social Services			
ZG-3	Welfare of Vimulta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes.	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	15,68,23,45,000	...	15,68,23,45,000
		2235,	Social Security and Welfare			
			Total-Other Backward Bahujan Welfare Department	15,87,48,42,000	...	15,87,48,42,000
			Soil and Water Conservation Department			
ZH-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	20,67,55,000	...	20,67,55,000
		2406,	Forestry and Wild Life			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
		2702,	Minor Irrigation			
			Total-Soil and Water Conservation Department	20,67,55,000	...	20,67,55,000
			Total-A-Expenditure on Revenue Account	3,51,50,20,42,000	13,21,05,98,000	3,64,71,26,40,000
			B-EXPENDITURE ON CAPITAL ACCOUNT			
			General Administration Department			
A-9	Capital Outlay on Public Works	4059,	Capital Outlay on Public Works	4,32,73,00,000	...	4,32,73,00,000
		4070,	Capital Outlay on Other Administrative Services			
		5053,	Capital Outlay on Civil Aviation			
		5275,	Capital Outlay on Other Communication Services			
			Total-General Administration Department	4,32,73,00,000	...	4,32,73,00,000
			Home Department			
B-10	Capital Expenditure on Economic Services	4055,	Capital Outlay on Police	1,25,00,08,000	...	1,25,00,08,000
		4070,	Capital Outlay on Other Administrative Services			
		5002,	Capital Outlay on Indian Railways-Commercial Line			
		5055,	Capital Outlay on Road Transport			
			Total-Home Department	1,25,00,08,000	...	1,25,00,08,000
			Revenue and Forest Department			
C-9	Capital Expenditure on Other Administrative Services and on Social Services	4235,	Capital Outlay on Social Security and Welfare	...	6,65,56,000	6,65,56,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes	Head of Account		Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)	(3)		(4)		
				Rs.	Rs.	Rs.
		4250,	Capital Outlay on Other Social Services			
		6245,	Loans for Relief on Account of Natural Calamities			
			Total-Revenue and Forest Department	...	6,65,56,000	6,65,56,000
			Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			
D-9	Capital Expenditure on Fisheries	4405,	Capital Outlay on Fisheries	16,80,38,000	...	16,80,38,000
		6405,	Loans for Fisheries			
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	16,80,38,000	...	16,80,38,000
			Urban Development Department			
F-5	Capital Expenditure on Social Services	4217,	Capital Outlay on Urban Development	52,19,99,95,000	...	52,19,99,95,000
		5475,	Capital Outlay on Other General Economic Services			
F-7	Loans for Urban Development	6217,	Loans for Urban Development	16,49,00,00,000	...	16,49,00,00,000
			Total-Urban Development Department	68,68,99,95,000	...	68,68,99,95,000
			Finance Department			
G-8	Capital Expenditure on Social Services	4070,	Capital Outlay on Other Administrative Services	3,11,00,00,000	...	3,11,00,00,000
		5475,	Capital Outlay on Other General Economic Services			
G-10	Loans to Government Servants etc	7610,	Loans to Government Servants etc	90,00,00,000	...	90,00,00,000
			Total-Finance Department	4,01,00,00,000	...	4,01,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation (1)	Services and Purposes (2)		Head of Account (3)	Sums not exceeding - Voted by the Legislative Assembly (4)	Sums not exceeding - Charged on the Consolidated Fund (4)	Total
				Rs.	Rs.	Rs.
			Public Works Department			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216,	Capital Outlay on Housing	49,34,00,03,000	...	49,34,00,03,000
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059,	Capital Outlay on Public Works	53,85,00,000	1,000	53,85,01,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4210,	Capital Outlay on Medical and Public Health			
		4217,	Capital Outlay on Urban Development			
		4235,	Capital Outlay on Social Security and Welfare			
		4250,	Capital Outlay on Other Social Services			
H-9	Capital Outlay on Removal of Regional Imbalance	4202,	Capital Outlay on Education, Sports, Art and Culture	1,000	...	1,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
			Total-Public Works Department	49,87,85,04,000	1,000	49,87,85,05,000
			Water Resources Department			
I-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	11,98,75,25,000	...	11,98,75,25,000
		4700,	Capital Outlay on Major Irrigation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		4711,	Capital Outlay on Flood Control Projects			
		4801,	Capital Outlay on Power Projects			
			Total-Water Resources Department	11,98,75,25,000	...	11,98,75,25,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Industries,Energy and Labour Department			
K-11	Capital Expenditure on Energy.	4801,	Capital Outlay on Power Projects	6,62,00,29,000	...	6,62,00,29,000
		6801,	Loans for Power Projects			
		6875,	Loans for Power Projects			
			Total-Industries,Energy and Labour Department	6,62,00,29,000	...	6,62,00,29,000
			Rural Development Department			
L-7	Capital Expenditure on Rural Development	4515,	Capital Outlay on Other Rural Development Programmes	2,41,16,77,000	...	2,41,16,77,000
		5054,	Capital Outlay on Roads and Bridges			
		6216,	Loans for Housing			
			Total-Rural Development Department	2,41,16,77,000	...	2,41,16,77,000
			Social Justice and Special Assistance Department			
N-4	Capital Expenditure on Social Services	4059,	Capital Outlay on Public Works	1,25,17,02,000	...	1,25,17,02,000
		4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		4235,	Capital Outlay on Social Security and Welfare			
		4402,	Capital Outlay on Soil and Water Conservation			
		4425,	Capital Outlay on Co-operation			
		6225,	Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.			
			Total-Social Justice and Special Assistance Department	1,25,17,02,000	...	1,25,17,02,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
			Planning Department			
O-10	Capital Outlay on Other Rural Development	4250,	Capital Outlay on Other Social Services	2,67,42,01,000	...	2,67,42,01,000
		4515,	Capital Outlay on Other Rural Development Programmes			
		5452,	Capital outlay on Tourism			
O-11	Capital Outlay on Hill Areas.	4551,	Capital Outlay on Hill Areas.	10,00,00,000	...	10,00,00,000
O-15	District Plan-Mumbai City	4059,	Capital Outlay on Public Works	2,000	...	2,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4405,	Capital Outlay on Fisheries			
		4515,	Capital Outlay on Other Rural Development Programmes			
		6250,	Loans for Other Social Services			
O-17	District Plan-Mumbai Suburban	4059,	Capital Outlay on Public Works	3,000	...	3,000
		4210,	Capital Outlay on Medical and Public Health			
		4250,	Capital Outlay on Other Social Services			
		4403,	Capital Outlay on Animal Husbandry			
		4405,	Capital Outlay on Fisheries			
		4406,	Capital Outlay on Forestry and Wild Life			
		4515,	Capital Outlay on Other Rural Development Programmes			
		6250,	Loans for Other Social Services			
			Total-Planning Department	2,77,42,06,000	...	2,77,42,06,000
			Tribal Development Department			

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes		Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)		(3)	(4)		
				Rs.	Rs.	Rs.
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	Capital Outlay on Public Works	35,54,90,000	...	35,54,90,000
		4202,	Capital Outlay on Education, Sports, Art and Culture			
		4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities			
		4250,	Capital Outlay on Other Social Services			
		4402,	Capital Outlay on Soil and Water Conservation			
		4406,	Capital Outlay on Forestry and Wild Life			
		4425,	Capital Outlay on Co-operation			
		4701,	Capital Outlay on Medium Irrigation			
		4702,	Capital Outlay on Minor Irrigation			
		5054,	Capital Outlay on Roads and Bridges			
			Total-Tribal Development Department	35,54,90,000	...	35,54,90,000
			Water Supply and Sanitation Department			
Y-6	Capital Expenditure on Economic and Social Services	4215,	Capital Outlay on Water Supply and Sanitation	1,77,46,00,000	...	1,77,46,00,000
		4402,	Capital Outlay on Soil and Water Conservation			
		4702,	Capital Outlay on Minor Irrigation			
		6215,	Loans for Water Supply and Sanitation			
			Total-Water Supply and Sanitation Department	1,77,46,00,000	...	1,77,46,00,000
			Soil and Water Conservation Department			
ZH-5	Capital Expenditure on Irrigation	4402,	Capital Outlay on Soil and Water Conservation	3,00,00,00,000	...	3,00,00,00,000
		4702,	Capital Outlay on Minor Irrigation			
			Total-Soil and Water Conservation Department	3,00,00,00,000	...	3,00,00,00,000

THE SCHEDULE
(See sections 2 and 3)

No.of Grant or other Appropriation	Services and Purposes	Head of Account	Sums not exceeding - Voted by the Legislative Assembly	Sums not exceeding - Charged on the Consolidated Fund	Total
(1)	(2)	(3)	(4)		
			Rs.	Rs.	Rs.
		Total-B-Expenditure on Capital Account	1,58,49,90,74,000	6,65,57,000	1,58,56,56,31,000
		Grand Total	5,10,00,11,16,000	13,27,71,55,000	5,23,27,82,71,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2022-23.

The amounts are shown below :—

		Rs.
(*a*) Revenue Expenditure	. .	3,64,71,26,40,000
(*b*) Capital Expenditure	. .	1,58,56,56,31,000
Total	. .	5,23,27,82,71,000

Nagpur,
Dated the 22nd December 2022.

DEVENDRA FADNAVIS,
Deputy Chief Minister.

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