RNI No. MAHENG/2009/35528

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In pursuance of clause (*3*) of Article 348 of the Constitution of India, the following translation in English of the Maharashtra (Third Supplementary) Appropriation Act, 2022 (Mah. Act No. XLIX of 2022), is hereby published under the authority of the Governor.

By order and in the name of the Governor of Maharashtra,

**SATISH WAGHOLE,**
I/c. Secretary (Legislation) to Government,
Law and Judiciary Department.

## MAHARASHTRA ACT No. XLIX OF 2022.

(First published, after having received the assent of the Governor in the "Maharashtra Government Gazette", on the 23rd December 2022).

An Act to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2023 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-third Year of the Republic of India as follows :—

**1.** This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2022. Short title.

Withdrawal of Rs. 5,23,27,82,71,000 out of the Consolidated Fund of the State for the Financial Year 2022-2023.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (*4*) of the Schedule hereto annexed amounting in aggregate to the sum of fifty two thousand three hundred twenty seven crores, eighty two lakhs, seventy one thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2023, in respect of the services and purposes specified in column (*2*) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2023.

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | A-EXPENDITURE ON REVENUE ACCOUNT | | | |
| | | | **General Administration Department** | | | |
| A-3 | Public Service Commission. | 2051, | Public Service Commission. | ... | 10,72,19,000 | 10,72,19,000 |
| A-4 | Secretariat and Miscellaneous General Services | 2052, | Secretariat-General Services | 2,47,55,000 | ... | 2,47,55,000 |
| | | 2059, | Public Works | | | |
| | | 2070, | Other Administrative Services | | | |
| | | 2075, | Miscellaneous General Services | | | |
| A-5 | Social Services | 2216, | Housing | 31,10,06,000 | ... | 31,10,06,000 |
| | | 2235, | Social Security and Welfare | | | |
| | | 2250, | Other Social Services | | | |
| | | 2251, | Secretariat Social Services | | | |
| A-6 | Information and Publicity | 2220, | Information and Publicity | 10,80,00,000 | ... | 10,80,00,000 |
| | | | Total-General Administration Department | 44,37,61,000 | 10,72,19,000 | 55,09,80,000 |
| | | | **Home Department** | | | |
| B-1 | Police Administration | 2014, | Administration of Justice | 1,08,05,01,000 | 1,00,00,000 | 1,09,05,01,000 |
| | | 2055, | Police | | | |
| | | 2070, | Other Administrative Services | | | |
| B-3 | Transport Administration | 2041, | Taxes on Vehicles | ... | 50,00,00,000 | 50,00,00,000 |
| | | 3055, | Road Transport | | | |
| | | 3056, | Inland Water Transport | | | |
| B-5 | Jails | 2056, | Jails | 1,000 | ... | 1,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation (1) | Services and Purposes (2) | | Head of Account (3) | Sums not exceeding - Voted by the Legislative Assembly (4) | Sums not exceeding - Charged on the Consolidated Fund (4) | Total |
|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. |
| | | | Total-Home Department | 1,08,05,02,000 | 51,00,00,000 | 1,59,05,02,000 |
| | | | **Revenue and Forest Department** | | | |
| C-1 | Revenue and District Administration | 2029, | Land Revenue | 43,01,83,000 | ... | 43,01,83,000 |
| | | 2045, | Other Taxes and Duties on Commodities and Services | | | |
| | | 2053, | District Administration | | | |
| | | 2070, | Other Administrative Services | | | |
| C-2 | Stamps and Registration | 2030, | Stamps and Registration | 92,65,00,000 | ... | 92,65,00,000 |
| C-4 | Secretariat and Other General Services | 2052, | Secretariat-General Services | 1,66,35,000 | ... | 1,66,35,000 |
| | | 2059, | Public Works | | | |
| | | 2075, | Miscellaneous General Services | | | |
| C-5 | Other Social Services | 2217, | Urban Development | 36,59,000 | ... | 36,59,000 |
| | | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2235, | Social Security and Welfare | | | |
| | | 2250, | Other Social Services | | | |
| C-6 | Relief on Account of Natural Calamities | 2245, | Relief on Account of Natural Calamities | 36,00,00,00,000 | ... | 36,00,00,00,000 |
| C-7 | Forest | 2406, | Forestry and Wild Life | 64,36,07,000 | ... | 64,36,07,000 |
| | | 2415, | Agricultural Research and Education | | | |
| | | 2551, | Hill Areas | | | |
| | | | Total-Revenue and Forest Department | 38,02,05,84,000 | ... | 38,02,05,84,000 |
| | | | **Agriculture,Animal Husbandry,Dairy Development and Fisheries Department** | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| D-3 | Agriculture Services | 2401, | Crop Husbandry | 10,92,48,42,000 | 24,00,000 | 10,92,72,42,000 |
| | | 2402, | Soil and Water Conservation | | | |
| | | 2406, | Forestry and Wild Life | | | |
| | | 2415, | Agricultural Research and Education | | | |
| D-4 | Animal Husbandry | 2403, | Animal Husbandry | 76,89,21,000 | ... | 76,89,21,000 |
| D-5 | Dairy Development | 2404, | Dairy Development | 6,71,52,000 | ... | 6,71,52,000 |
| D-6 | Fisheries | 2405, | Fisheries | 7,31,68,000 | ... | 7,31,68,000 |
| D-7 | Secretariate and Other Economic Services | 2702, | Minor Irrigation | 30,00,000 | ... | 30,00,000 |
| | | 3451, | Secretariat-Economic Services | | | |
| | | | Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department | 11,83,70,83,000 | 24,00,000 | 11,83,94,83,000 |
| | | | **School Education and Sports Department** | | | |
| E-1 | Interest Payments | 2049, | Interest Payments | ... | 6,98,94,11,000 | 6,98,94,11,000 |
| E-2 | General Education | 2202, | General Education | 31,82,53,69,000 | ... | 31,82,53,69,000 |
| E-3 | Secretariat and Other Social Services | 2204, | Sports and Youth Services | 28,18,01,000 | ... | 28,18,01,000 |
| | | 2205, | Art and Culture | | | |
| | | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2235, | Social Security and Welfare | | | |
| | | 2251, | Secretariat Social Services | | | |
| | | 2406, | Forestry and Wild Life | | | |
| | | | Total-School Education and Sports Department | 32,10,71,70,000 | 6,98,94,11,000 | 39,09,65,81,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | **Urban Development Department** | | | |
| F-2 | Urban Development and Other Advance Services | 2053, | District Administration | 12,60,30,56,000 | ... | 12,60,30,56,000 |
| | | 2070, | Other Administrative Services | | | |
| | | 2217, | Urban Development | | | |
| | | 3054, | Roads and Bridges | | | |
| F-3 | Secretariat and Other Social Services | 2230, | Labour, Employment and Skill Development | 1,29,44,000 | ... | 1,29,44,000 |
| | | 2235, | Social Security and Welfare | | | |
| | | 2251, | Secretariat Social Services | | | |
| | | 2406, | Forestry and Wild Life | | | |
| | | 3475, | Other General Economic Services | | | |
| F-4 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 8,15,21,73,000 | ... | 8,15,21,73,000 |
| | | | Total-Urban Development Department | 20,76,81,73,000 | ... | 20,76,81,73,000 |
| | | | **Finance Department** | | | |
| G-1 | Sales Tax Administration | 2020, | Collection of Taxes on Income and Expenditure | 60,50,00,000 | ... | 60,50,00,000 |
| | | 2040, | Taxes on Sales, Trade etc. | | | |
| | | 3475, | Other General Economic Services | | | |
| G-4 | Secretariat-General Services | 2052, | Secretariat-General Services | 4,00,00,000 | ... | 4,00,00,000 |
| G-5 | Treasury and Accounts Administration | 2054, | Treasury and Accounts Administration | 23,71,000 | ... | 23,71,000 |
| G-6 | Pensions and Other Retirement Benefits | 2071, | Pensions and Other Retirement Benefits | 20,00,75,00,000 | ... | 20,00,75,00,000 |
| | | | Total-Finance Department | 20,65,48,71,000 | ... | 20,65,48,71,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | **Public Works Department** | | | |
| H-3 | Housing | 2216, | Housing | 2,60,09,00,000 | ... | 2,60,09,00,000 |
| H-5 | Roads and Bridges | 3054, | Roads and Bridges | 17,86,05,00,000 | ... | 17,86,05,00,000 |
| H-6 | Public Works and Administrative and Functional Buildings. | 2059, | Public Works | 2,98,48,81,000 | ... | 2,98,48,81,000 |
| | | 2202, | General Education | | | |
| | | 2203, | Technical Education. | | | |
| | | 2205, | Art and Culture | | | |
| | | 2210, | Medical and Public Health | | | |
| | | 2217, | Urban Development | | | |
| | | 2230, | Labour, Employment and Skill Development | | | |
| | | 2403, | Animal Husbandry | | | |
| | | 2405, | Fisheries | | | |
| | | | Total-Public Works Department | 23,44,62,81,000 | ... | 23,44,62,81,000 |
| | | | **Water Resources Department** | | | |
| I-3 | Irrigation, Power and Other Economic Services | 2402, | Soil and Water Conservation | 5,01,29,000 | ... | 5,01,29,000 |
| | | 2701, | Major and Medium Irrigation | | | |
| | | 2702, | Minor Irrigation | | | |
| | | 2705, | Command Area Development | | | |
| | | 2711, | Flood Control and Drainage | | | |
| | | 2801, | Power | | | |
| | | 3402, | Space Research | | | |
| | | | Total-Water Resources Department | 5,01,29,000 | ... | 5,01,29,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | Head of Account | | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | (3) | | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | **Law and Judiciary Department** | | | |
| J-1 | Administration of Justice | 2014, | Administration of Justice | 1,89,07,75,000 | 59,75,88,000 | 2,48,83,63,000 |
| J-2 | Secretariat and Other Social and Economic Services | 2052, | Secretariat-General Services | 4,16,55,000 | ... | 4,16,55,000 |
| | | 2070, | Other Administrative Services | | | |
| | | 2235, | Social Security and Welfare | | | |
| | | 2250, | Other Social Services | | | |
| | | 3475, | Other General Economic Services | | | |
| | | | Total-Law and Judiciary Department | 1,93,24,30,000 | 59,75,88,000 | 2,53,00,18,000 |
| | | | **Industries,Energy and Labour Department** | | | |
| K-4 | Labour, Employment and Skill Development | 2230, | Labour, Employment and Skill Development | 2,12,98,000 | ... | 2,12,98,000 |
| K-6 | Energy | 2801, | Power | 49,97,49,00,000 | ... | 49,97,49,00,000 |
| | | 2810, | New and Renewable Energy | | | |
| K-7 | Industries | 2851, | Village and Small Industries | 20,01,40,27,000 | ... | 20,01,40,27,000 |
| | | 2852, | Industries | | | |
| | | 2853, | Non-Ferrous Mining and Metallurgical Industries | | | |
| | | | Total-Industries,Energy and Labour Department | 70,01,02,25,000 | ... | 70,01,02,25,000 |
| | | | **Rural Development Department** | | | |
| L-2 | District Administration | 2053, | District Administration | 11,62,00,05,000 | ... | 11,62,00,05,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation (1) | Services and Purposes (2) | | Head of Account (3) | Sums not exceeding - Voted by the Legislative Assembly (4) | Sums not exceeding - Charged on the Consolidated Fund (4) | Total |
|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. |
| L-3 | Rural Development Programmes. | 2059, | Public Works | 36,76,39,26,000 | ... | 36,76,39,26,000 |
| | | 2235, | Social Security and Welfare | | | |
| | | 2415, | Agricultural Research and Education | | | |
| | | 2501, | Special Programmes for Rural Development | | | |
| | | 2505, | Rural Employment | | | |
| | | 2515, | Other Rural Development Programmes | | | |
| | | 2810, | New and Renewable Energy | | | |
| | | 3054, | Roads and Bridges | | | |
| L-5 | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | 3604, | Compensation and Assignments to Local Bodies and Panchayati Raj Institutions | ... | 5,00,00,00,000 | 5,00,00,00,000 |
| | | | Total-Rural Development Department | 48,38,39,31,000 | 5,00,00,00,000 | 53,38,39,31,000 |
| | | | **Food,Civil Supplies and Consumer Protection Department** | | | |
| M-2 | Food Storage and Warehousing | 2408, | Food Storage and Warehousing | 14,37,06,43,000 | ... | 14,37,06,43,000 |
| M-3 | Secretariat and Other Economic Services | 3451, | Secretariat-Economic Services | 50,00,000 | ... | 50,00,000 |
| | | 3475, | Other General Economic Services | | | |
| | | | Total-Food,Civil Supplies and Consumer Protection Department | 14,37,56,43,000 | ... | 14,37,56,43,000 |
| | | | **Social Justice and Special Assistance Department** | | | |
| N-3 | Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities. | 2053, | District Administration | 4,91,38,19,000 | ... | 4,91,38,19,000 |
| | | 2202, | General Education | | | |
| | | 2205, | Art and Culture | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | Head of Account | | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | (3) | | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | 2210, | Medical and Public Health | | | |
| | | 2211, | Family Welfare | | | |
| | | 2215, | Water Supply and Sanitation | | | |
| | | 2216, | Housing | | | |
| | | 2217, | Urban Development | | | |
| | | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, | Labour, Employment and Skill Development | | | |
| | | 2235, | Social Security and Welfare | | | |
| | | 2401, | Crop Husbandry | | | |
| | | 2403, | Animal Husbandry | | | |
| | | 2405, | Fisheries | | | |
| | | 2406, | Forestry and Wild Life | | | |
| | | 2501, | Special Programmes for Rural Development | | | |
| | | 2505, | Rural Employment | | | |
| | | 2801, | Power | | | |
| | | 2810, | New and Renewable Energy | | | |
| | | 2851, | Village and Small Industries | | | |
| | | 2852, | Industries | | | |
| | | | Total-Social Justice and Special Assistance Department | 4,91,38,19,000 | ... | 4,91,38,19,000 |
| | | | **Planning Department** | | | |
| O-3 | Rural Employment | 2505, | Rural Employment | 1,50,00,01,000 | ... | 1,50,00,01,000 |
| O-7 | Secretariat-Economic Services | 3451, | Secretariat-Economic Services | 7,00,00,000 | ... | 7,00,00,000 |
| O-8 | Tourism | 3452, | Tourism | 2,000 | ... | 2,000 |
| O-14 | District Plan-Mumbai City | 2202, | General Education | 9,000 | ... | 9,000 |
| | | 2204, | Sports and Youth Services | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | | 2205, Art and Culture | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour, Employment and Skill Development | | | |
| | | 2235, Social Security and Welfare | | | |
| | | 2405, Fisheries | | | |
| | | 2810, New and Renewable Energy | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| O-16 | District Plan-Mumbai Suburban | 2202, General Education | 3,000 | ... | 3,000 |
| | | 2203, Technical Education. | | | |
| | | 2204, Sports and Youth Services | | | |
| | | 2205, Art and Culture | | | |
| | | 2216, Housing | | | |
| | | 2217, Urban Development | | | |
| | | 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, Labour, Employment and Skill Development | | | |
| | | 2236, Nutrition | | | |
| | | 2405, Fisheries | | | |
| | | 2406, Forestry and Wild Life | | | |
| | | 2801, Power | | | |
| | | 2851, Village and Small Industries | | | |
| | | 3056, Inland Water Transport | | | |
| | | 3435, Ecology and Environment | | | |
| | | 3451, Secretariat-Economic Services | | | |
| | | 3452, Tourism | | | |
| | | Total-Planning Department | 1,57,00,15,000 | ... | 1,57,00,15,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | **Public Health Department** | | | |
| R-1 | Medical and Public Health | 2049, | Interest Payments | 6,05,82,39,000 | ... | 6,05,82,39,000 |
| | | 2210, | Medical and Public Health | | | |
| | | 2211, | Family Welfare | | | |
| | | 2235, | Social Security and Welfare | | | |
| | | | Total-Public Health Department | 6,05,82,39,000 | ... | 6,05,82,39,000 |
| | | | **Medical Education and Drugs Department** | | | |
| S-1 | Medical and Public Health | 2210, | Medical and Public Health | 2,20,32,98,000 | ... | 2,20,32,98,000 |
| S-3 | Medical and Public Health | 2251, | Secretariat Social Services | 15,02,13,000 | ... | 15,02,13,000 |
| | | 2406, | Forestry and Wild Life | | | |
| | | | Total-Medical Education and Drugs Department | 2,35,35,11,000 | ... | 2,35,35,11,000 |
| | | | **Tribal Development Department** | | | |
| T-5 | Revenue Expenditure on Tribal Areas Development Sub Plan | 2059, | Public Works | 18,14,05,65,000 | ... | 18,14,05,65,000 |
| | | 2202, | General Education | | | |
| | | 2204, | Sports and Youth Services | | | |
| | | 2210, | Medical and Public Health | | | |
| | | 2211, | Family Welfare | | | |
| | | 2215, | Water Supply and Sanitation | | | |
| | | 2217, | Urban Development | | | |
| | | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | | | |
| | | 2230, | Labour, Employment and Skill Development | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | 2235, | Social Security and Welfare | | | |
| | | 2236, | Nutrition | | | |
| | | 2401, | Crop Husbandry | | | |
| | | 2403, | Animal Husbandry | | | |
| | | 2405, | Fisheries | | | |
| | | 2406, | Forestry and Wild Life | | | |
| | | 2425, | Co-operation | | | |
| | | 2435, | Other Agricultural Programmes | | | |
| | | 2501, | Special Programmes for Rural Development | | | |
| | | 2505, | Rural Employment | | | |
| | | 2702, | Minor Irrigation | | | |
| | | 2801, | Power | | | |
| | | 2810, | New and Renewable Energy | | | |
| | | 2851, | Village and Small Industries | | | |
| | | 2852, | Industries | | | |
| | | 3054, | Roads and Bridges | | | |
| | | 3055, | Road Transport | | | |
| | | | Total-Tribal Development Department | 18,14,05,65,000 | ... | 18,14,05,65,000 |
| | | | **Environment and Climate Change Department** | | | |
| U-4 | Ecology and Environment | 3435, | Ecology and Environment | 1,000 | ... | 1,000 |
| | | | Total-Environment and Climate Change Department | 1,000 | ... | 1,000 |
| | | | **Co-operation,Marketing and Textiles Department** | | | |
| V-2 | Co-operation. | 2070, | Other Administrative Services | 1,21,12,62,000 | ... | 1,21,12,62,000 |
| | | 2235, | Social Security and Welfare | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | Head of Account | | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | (3) | | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | 2406, | Forestry and Wild Life | | | |
| | | 2425, | Co-operation | | | |
| | | 2435, | Other Agricultural Programmes | | | |
| | | 2851, | Village and Small Industries | | | |
| | | 2852, | Industries | | | |
| | | 3451, | Secretariat-Economic Services | | | |
| | | 3456, | Civil Supplies | | | |
| | | | Total-Co-operation,Marketing and Textiles Department | 1,21,12,62,000 | ... | 1,21,12,62,000 |
| | | | **Higher and Technical Education Department** | | | |
| W-2 | General Education | 2202, | General Education | 2,47,68,08,000 | ... | 2,47,68,08,000 |
| W-3 | Technical Education. | 2203, | Technical Education. | 4,64,14,58,000 | ... | 4,64,14,58,000 |
| W-4 | Art and Culture | 2205, | Art and Culture | 3,85,03,000 | ... | 3,85,03,000 |
| | | | Total-Higher and Technical Education Department | 7,15,67,69,000 | ... | 7,15,67,69,000 |
| | | | **Women and Child Development Department** | | | |
| X-1 | Social Security and Nutrition | 2235, | Social Security and Welfare | 2,01,46,82,000 | ... | 2,01,46,82,000 |
| | | 2236, | Nutrition | | | |
| | | | Total-Women and Child Development Department | 2,01,46,82,000 | ... | 2,01,46,82,000 |
| | | | **Water Supply and Sanitation Department** | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| Y-2 | Water Supply and Sanitation | 2215, | Water Supply and Sanitation | 7,16,16,33,000 | 39,80,000 | 7,16,56,13,000 |
| Y-5 | Secretariat-Economic Services | 3451, | Secretariat-Economic Services | 2,33,84,000 | ... | 2,33,84,000 |
| | | | Total-Water Supply and Sanitation Department | 7,18,50,17,000 | 39,80,000 | 7,18,89,97,000 |
| | | | **Skills, Employment, Entrepreneurship And Innovation Department** | | | |
| ZA-2 | Secretariat and Other Social Services | 2203, | Technical Education. | 41,76,50,000 | ... | 41,76,50,000 |
| | | 2230, | Labour, Employment and Skill Development | | | |
| | | 2235, | Social Security and Welfare | | | |
| | | 2251, | Secretariat Social Services | | | |
| | | 2406, | Forestry and Wild Life | | | |
| | | | Total-Skills, Employment, Entrepreneurship And Innovation Department | 41,76,50,000 | ... | 41,76,50,000 |
| | | | **Maharashtra Legislature Secretariat** | | | |
| ZC-1 | Parliament/State/Union Territory Legislatures | 2011, | Parliament/State/Union Territory Legislatures | 97,36,00,000 | ... | 97,36,00,000 |
| | | | Total-Maharashtra Legislature Secretariat | 97,36,00,000 | ... | 97,36,00,000 |
| | | | **Tourism and Cultural Affairs Department** | | | |
| ZD-1 | Secretariate and Other Social Services | 2070, | Other Administrative Services | 12,00,000 | ... | 12,00,000 |
| | | 2220, | Information and Publicity | | | |
| | | 2251, | Secretariat Social Services | | | |
| ZD-2 | Art and Culture | 2205, | Art and Culture | 31,33,30,000 | ... | 31,33,30,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | Total-Tourism and Cultural Affairs Department | 31,45,30,000 | ... | 31,45,30,000 |
| | | | **Minorities Development Department** | | | |
| ZE-1 | Minorities Development. | 2052, | Secretariat-General Services | 2,000 | ... | 2,000 |
| | | 2053, | District Administration | | | |
| | | 2075, | Miscellaneous General Services | | | |
| | | 2205, | Art and Culture | | | |
| | | 2235, | Social Security and Welfare | | | |
| | | 2406, | Forestry and Wild Life | | | |
| | | | Total-Minorities Development Department | 2,000 | ... | 2,000 |
| | | | **Other Backward Bahujan Welfare Department** | | | |
| ZG-2 | Secretariate and Other Social Services | 2216, | Housing | 19,24,97,000 | ... | 19,24,97,000 |
| | | 2251, | Secretariat Social Services | | | |
| ZG-3 | Welfare of Vimukta Jatis,Nomadic Tribes,Other Backward Classes and Special Backward Classes. | 2225, | Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. | 15,68,23,45,000 | ... | 15,68,23,45,000 |
| | | 2235, | Social Security and Welfare | | | |
| | | | Total-Other Backward Bahujan Welfare Department | 15,87,48,42,000 | ... | 15,87,48,42,000 |
| | | | **Soil and Water Conservation Department** | | | |
| ZH-3 | Irrigation, Power and Other Economic Services | 2402, | Soil and Water Conservation | 20,67,55,000 | ... | 20,67,55,000 |
| | | 2406, | Forestry and Wild Life | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation (1) | Services and Purposes (2) | | Head of Account (3) | Sums not exceeding - Voted by the Legislative Assembly (4) | Sums not exceeding - Charged on the Consolidated Fund (4) | Total |
|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. |
| | | 2702, | Minor Irrigation | | | |
| | | | Total-Soil and Water Conservation Department | 20,67,55,000 | ... | 20,67,55,000 |
| | | | Total-A-Expenditure on Revenue Account | 3,51,50,20,42,000 | 13,21,05,98,000 | 3,64,71,26,40,000 |
| | | | B-EXPENDITURE ON CAPITAL ACCOUNT | | | |
| | | | **General Administration Department** | | | |
| A-9 | Capital Outlay on Public Works | 4059, | Capital Outlay on Public Works | 4,32,73,00,000 | ... | 4,32,73,00,000 |
| | | 4070, | Capital Outlay on Other Administrative Services | | | |
| | | 5053, | Capital Outlay on Civil Aviation | | | |
| | | 5275, | Capital Outlay on Other Communication Services | | | |
| | | | Total-General Administration Department | 4,32,73,00,000 | ... | 4,32,73,00,000 |
| | | | **Home Department** | | | |
| B-10 | Capital Expenditure on Economic Services | 4055, | Capital Outlay on Police | 1,25,00,08,000 | ... | 1,25,00,08,000 |
| | | 4070, | Capital Outlay on Other Administrative Services | | | |
| | | 5002, | Capital Outlay on Indian Railways-Commercial Line | | | |
| | | 5055, | Capital Outlay on Road Transport | | | |
| | | | Total-Home Department | 1,25,00,08,000 | ... | 1,25,00,08,000 |
| | | | **Revenue and Forest Department** | | | |
| C-9 | Capital Expenditure on Other Administrative Services and on Social Services | 4235, | Capital Outlay on Social Security and Welfare | ... | 6,65,56,000 | 6,65,56,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | | 4250, Capital Outlay on Other Social Services | | | |
| | | 6245, Loans for Relief on Account of Natural Calamities | | | |
| | | Total-Revenue and Forest Department | ... | 6,65,56,000 | 6,65,56,000 |
| | | **Agriculture,Animal Husbandry,Dairy Development and Fisheries Department** | | | |
| D-9 | Capital Expenditure on Fisheries | 4405, Capital Outlay on Fisheries | 16,80,38,000 | ... | 16,80,38,000 |
| | | 6405, Loans for Fisheries | | | |
| | | Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department | 16,80,38,000 | ... | 16,80,38,000 |
| | | **Urban Development Department** | | | |
| F-5 | Capital Expenditure on Social Services | 4217, Capital Outlay on Urban Development | 52,19,99,95,000 | ... | 52,19,99,95,000 |
| | | 5475, Capital Outlay on Other General Economic Services | | | |
| F-7 | Loans for Urban Development | 6217, Loans for Urban Development | 16,49,00,00,000 | ... | 16,49,00,00,000 |
| | | Total-Urban Development Department | 68,68,99,95,000 | ... | 68,68,99,95,000 |
| | | **Finance Department** | | | |
| G-8 | Capital Expenditure on Social Services | 4070, Capital Outlay on Other Administrative Services | 3,11,00,00,000 | ... | 3,11,00,00,000 |
| | | 5475, Capital Outlay on Other General Economic Services | | | |
| G-10 | Loans to Government Servants etc | 7610, Loans to Government Servants etc | 90,00,00,000 | ... | 90,00,00,000 |
| | | Total-Finance Department | 4,01,00,00,000 | ... | 4,01,00,00,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation (1) | Services and Purposes (2) | | Head of Account (3) | Sums not exceeding - Voted by the Legislative Assembly (4) | Sums not exceeding - Charged on the Consolidated Fund (4) | Total |
|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. |
| | | | **Public Works Department** | | | |
| H-7 | Capital Expenditure on Social Services and Other Economic Services. | 4216, | Capital Outlay on Housing | 49,34,00,03,000 | ... | 49,34,00,03,000 |
| | | 4711, | Capital Outlay on Flood Control Projects | | | |
| | | 5054, | Capital Outlay on Roads and Bridges | | | |
| H-8 | Capital Expenditure on Public Works Administrative and Functional Buildings. | 4059, | Capital Outlay on Public Works | 53,85,00,000 | 1,000 | 53,85,01,000 |
| | | 4202, | Capital Outlay on Education, Sports, Art and Culture | | | |
| | | 4210, | Capital Outlay on Medical and Public Health | | | |
| | | 4217, | Capital Outlay on Urban Development | | | |
| | | 4235, | Capital Outlay on Social Security and Welfare | | | |
| | | 4250, | Capital Outlay on Other Social Services | | | |
| H-9 | Capital Outlay on Removal of Regional Imbalance | 4202, | Capital Outlay on Education, Sports, Art and Culture | 1,000 | ... | 1,000 |
| | | 4210, | Capital Outlay on Medical and Public Health | | | |
| | | 4250, | Capital Outlay on Other Social Services | | | |
| | | | Total-Public Works Department | 49,87,85,04,000 | 1,000 | 49,87,85,05,000 |
| | | | **Water Resources Department** | | | |
| I-5 | Capital Expenditure on Irrigation | 4402, | Capital Outlay on Soil and Water Conservation | 11,98,75,25,000 | ... | 11,98,75,25,000 |
| | | 4700, | Capital Outlay on Major Irrigation | | | |
| | | 4701, | Capital Outlay on Medium Irrigation | | | |
| | | 4702, | Capital Outlay on Minor Irrigation | | | |
| | | 4711, | Capital Outlay on Flood Control Projects | | | |
| | | 4801, | Capital Outlay on Power Projects | | | |
| | | | Total-Water Resources Department | 11,98,75,25,000 | ... | 11,98,75,25,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| | | | **Industries,Energy and Labour Department** | | | |
| K-11 | Capital Expenditure on Energy. | 4801, | Capital Outlay on Power Projects | 6,62,00,29,000 | ... | 6,62,00,29,000 |
| | | 6801, | Loans for Power Projects | | | |
| | | 6875, | Loans for Power Projects | | | |
| | | | Total-Industries,Energy and Labour Department | 6,62,00,29,000 | ... | 6,62,00,29,000 |
| | | | **Rural Development Department** | | | |
| L-7 | Capital Expenditure on Rural Development | 4515, | Capital Outlay on Other Rural Development Programmes | 2,41,16,77,000 | ... | 2,41,16,77,000 |
| | | 5054, | Capital Outlay on Roads and Bridges | | | |
| | | 6216, | Loans for Housing | | | |
| | | | Total-Rural Development Department | 2,41,16,77,000 | ... | 2,41,16,77,000 |
| | | | **Social Justice and Special Assistance Department** | | | |
| N-4 | Capital Expenditure on Social Services | 4059, | Capital Outlay on Public Works | 1,25,17,02,000 | ... | 1,25,17,02,000 |
| | | 4225, | Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities | | | |
| | | 4235, | Capital Outlay on Social Security and Welfare | | | |
| | | 4402, | Capital Outlay on Soil and Water Conservation | | | |
| | | 4425, | Capital Outlay on Co-operation | | | |
| | | 6225, | Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities. | | | |
| | | | Total-Social Justice and Special Assistance Department | 1,25,17,02,000 | ... | 1,25,17,02,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation (1) | Services and Purposes (2) | | Head of Account (3) | Sums not exceeding - Voted by the Legislative Assembly (4) | Sums not exceeding - Charged on the Consolidated Fund (4) | Total |
|---|---|---|---|---|---|---|
| | | | | Rs. | Rs. | Rs. |
| | | | **Planning Department** | | | |
| O-10 | Capital Outlay on Other Rural Development | 4250, | Capital Outlay on Other Social Services | 2,67,42,01,000 | ... | 2,67,42,01,000 |
| | | 4515, | Capital Outlay on Other Rural Development Programmes | | | |
| | | 5452, | Capital outlay on Tourism | | | |
| O-11 | Capital Outlay on Hill Areas. | 4551, | Capital Outlay on Hill Areas. | 10,00,00,000 | ... | 10,00,00,000 |
| O-15 | District Plan-Mumbai City | 4059, | Capital Outlay on Public Works | 2,000 | ... | 2,000 |
| | | 4210, | Capital Outlay on Medical and Public Health | | | |
| | | 4250, | Capital Outlay on Other Social Services | | | |
| | | 4405, | Capital Outlay on Fisheries | | | |
| | | 4515, | Capital Outlay on Other Rural Development Programmes | | | |
| | | 6250, | Loans for Other Social Services | | | |
| O-17 | District Plan-Mumbai Suburban | 4059, | Capital Outlay on Public Works | 3,000 | ... | 3,000 |
| | | 4210, | Capital Outlay on Medical and Public Health | | | |
| | | 4250, | Capital Outlay on Other Social Services | | | |
| | | 4403, | Capital Outlay on Animal Husbandry | | | |
| | | 4405, | Capital Outlay on Fisheries | | | |
| | | 4406, | Capital Outlay on Forestry and Wild Life | | | |
| | | 4515, | Capital Outlay on Other Rural Development Programmes | | | |
| | | 6250, | Loans for Other Social Services | | | |
| | | | Total-Planning Department | 2,77,42,06,000 | ... | 2,77,42,06,000 |
| | | | **Tribal Development Department** | | | |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|---|
| (1) | (2) | | (3) | (4) | | |
| | | | | Rs. | Rs. | Rs. |
| T-6 | Capital Expenditure on Tribal Areas Development Sub Plan. | 4059, | Capital Outlay on Public Works | 35,54,90,000 | ... | 35,54,90,000 |
| | | 4202, | Capital Outlay on Education, Sports, Art and Culture | | | |
| | | 4225, | Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities | | | |
| | | 4250, | Capital Outlay on Other Social Services | | | |
| | | 4402, | Capital Outlay on Soil and Water Conservation | | | |
| | | 4406, | Capital Outlay on Forestry and Wild Life | | | |
| | | 4425, | Capital Outlay on Co-operation | | | |
| | | 4701, | Capital Outlay on Medium Irrigation | | | |
| | | 4702, | Capital Outlay on Minor Irrigation | | | |
| | | 5054, | Capital Outlay on Roads and Bridges | | | |
| | | | Total-Tribal Development Department | 35,54,90,000 | ... | 35,54,90,000 |
| | | | **Water Supply and Sanitation Department** | | | |
| Y-6 | Capital Expenditure on Economic and Social Services | 4215, | Capital Outlay on Water Supply and Sanitation | 1,77,46,00,000 | ... | 1,77,46,00,000 |
| | | 4402, | Capital Outlay on Soil and Water Conservation | | | |
| | | 4702, | Capital Outlay on Minor Irrigation | | | |
| | | 6215, | Loans for Water Supply and Sanitation | | | |
| | | | Total-Water Supply and Sanitation Department | 1,77,46,00,000 | ... | 1,77,46,00,000 |
| | | | **Soil and Water Conservation Department** | | | |
| ZH-5 | Capital Expenditure on Irrigation | 4402, | Capital Outlay on Soil and Water Conservation | 3,00,00,00,000 | ... | 3,00,00,00,000 |
| | | 4702, | Capital Outlay on Minor Irrigation | | | |
| | | | Total-Soil and Water Conservation Department | 3,00,00,00,000 | ... | 3,00,00,00,000 |

THE SCHEDULE
(See sections 2 and 3)

| No.of Grant or other Appropriation | Services and Purposes | Head of Account | Sums not exceeding - Voted by the Legislative Assembly | Sums not exceeding - Charged on the Consolidated Fund | Total |
|---|---|---|---|---|---|
| (1) | (2) | (3) | (4) | | |
| | | | Rs. | Rs. | Rs. |
| | | Total-B-Expenditure on Capital Account | 1,58,49,90,74,000 | 6,65,57,000 | 1,58,56,56,31,000 |
| | | Grand Total | 5,10,00,11,16,000 | 13,27,71,55,000 | 5,23,27,82,71,000 |

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