



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ९, अंक २३] मंगळवार, डिसेंबर १२, २०२३/अग्रहायण २१, शके १९४५ [पृष्ठे ५६, किंमत : रुपये ३६.००

असाधारण क्रमांक ५०

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. LI OF 2023.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2024; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-fourth year of the Republic of India, as follows :—

1. This Act may be called the Maharashtra (Third Supplementary) Appropriation Act, 2023.

Withdrawal of
Rs.
5,55,20,76,85,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2023-
2024.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty five thousand five hundred twenty crore seventy six lakh eighty five thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2024, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2024.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
A-EXPENDITURE ON REVENUE ACCOUNT					
General Administration Department					
A-1	Governor and Council of Ministers	2012, 2013, President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	...	1,94,77,000	1,94,77,000
A-2	Elections	2015, Elections	82,75,00,000	...	82,75,00,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	45,09,39,000	...	45,09,39,000
Total-General Administration Department			1,27,84,39,000	1,94,77,000	1,29,79,16,000
Home Department					
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police Other Administrative Services	2,46,93,37,000	...	2,46,93,37,000
B-2	State Excise	2039, State Excise	9,95,25,000	...	9,95,25,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	10,08,04,21,000	1,00,00,00,000	11,08,04,21,000
B-4	Secretariate and Other General Services	2045, 2052, Other Taxes and Duties on Commodities and Services Secretariat-General Services	2,12,60,000	...	2,12,60,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		2075, Miscellaneous General Services			
B-5	Jails	2056, Jails	99,09,55,000	...	99,09,55,000
B-8	Flood Control and Drainage	2711, Flood Control and Drainage	28,00,00,000	...	28,00,00,000
		Total-Home Department	13,94,14,98,000	1,00,00,00,000	14,94,14,98,000
		Revenue and Forest Department			
C-1	Revenue and District Administration	2029, Land Revenue			
		2045, Other Taxes and Duties on Commodities and Services	6,30,28,65,000	...	6,30,28,65,000
		2053, District Administration			
		2070, Other Administrative Services			
		2853, Non-Ferrous Mining and Metallurgical Industries			
C-4	Secretariat and Other General Services	2052, Secretariat-General Services	1,38,73,000	...	1,38,73,000
		2059, Public Works			
		2075, Miscellaneous General Services			
C-6	Relief on Account of Natural Calamities	2245, Relief on Account of Natural Calamities	1,00,00,00,000	...	1,00,00,00,000
C-7	Forest	2406, Forestry and Wild Life			
		2415, Agricultural Research and Education	42,61,00,000	...	42,61,00,000
		2551, Hill Areas			
		Total-Revenue and Forest Department	7,74,28,38,000	...	7,74,28,38,000
		Agriculture,Animal Husbandry,Dairy Development and Fisheries Department			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education	52,32,08,94,000	...	52,32,08,94,000
D-4	Animal Husbandry	2403, Animal Husbandry	81,99,49,000	...	81,99,49,000
D-6	Fisheries	2405, Fisheries	37,58,01,000	...	37,58,01,000
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	53,51,66,44,000	...	53,51,66,44,000
School Education and Sports Department					
E-2	General Education	2202, General Education	29,37,46,40,000	...	29,37,46,40,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat Social Services 2406, Forestry and Wild Life	5,39,30,64,000	...	5,39,30,64,000
		Total-School Education and Sports Department	34,76,77,04,000	...	34,76,77,04,000
Urban Development Department					
F-2	Urban Development and Other Advance Services	2053, District Administration 2070, Other Administrative Services	11,26,54,40,000	...	11,26,54,40,000

THE SCHEDULE
(See sections 2 and 3)

See sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
F-3	Secretariat and Other Social Services	2217, Urban Development			
		3054, Roads and Bridges			
		2230, Labour, Employment and Skill Development	22,50,000	...	22,50,000
		2235, Social Security and Welfare			
		2251, Secretariat Social Services			
		2406, Forestry and Wild Life			
		3475, Other General Economic Services			
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,38,35,00,000	...	2,38,35,00,000
		Total-Urban Development Department	13,65,11,90,000	...	13,65,11,90,000
Finance Department					
G-1	Sales Tax Administration	Collection of Taxes on Income and Expenditure	47,77,000	...	47,77,000
		Taxes on Sales, Trade etc.			
		Other General Economic Services			
G-5	Treasury and Accounts Administration	Treasury and Accounts Administration	15,67,04,000	...	15,67,04,000
		Total-Finance Department	16,14,81,000	...	16,14,81,000
Public Works Department					
H-3	Housing	2216, Housing	64,95,70,000	...	64,95,70,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life	2,61,13,000	...	2,61,13,000
		3051, Ports and Light Houses			

THE SCHEDULE
(See sections 2 and 3)

[See Sections 2 and 3]					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total
			Rs.	Rs.	Rs.
H-5	Roads and Bridges	3053, Civil Aviation			
		3451, Secretariat-Economic Services			
		3054, Roads and Bridges	2,14,00,00,000	...	2,14,00,00,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works	1,28,78,74,000	...	1,28,78,74,000
		2202, General Education			
		2203, Technical Education.			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2230, Labour, Employment and Skill Development			
		2403, Animal Husbandry			
		2405, Fisheries			
Total-Public Works Department			4,10,35,57,000	...	4,10,35,57,000
Water Resources Department					
I-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation			
		2700, Major Irrigation	18,24,47,000	...	18,24,47,000
		2701, Medium Irrigation			
		2702, Minor Irrigation			
		2705, Command Area Development			
		2711, Flood Control and Drainage			
		2801, Power			
		3402, Space Research			
Total-Water Resources Department			18,24,47,000	...	18,24,47,000

THE SCHEDULE
(See sections 2 and 3)

(See Sections 2 and 3)					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Law and Judiciary Department					
J-1	Administration of Justice	2014,	81,12,10,000	2,95,62,22,000	3,76,74,32,000
J-2	Secretariat and Other Social and Economic Services	2052, 2070, 2235, 2250, 3475,	16,67,000	...	16,67,000
			81,28,77,000	2,95,62,22,000	3,76,90,99,000
INDUSTRIES,ENERGY,LABOUR AND MINING DEPARTMENT					
K-3	Stationary and Printing	2057, 2058, 2406,	7,24,43,000	...	7,24,43,000
K-4	Labour, Employment and Skill Development	2230,	15,40,60,000	...	15,40,60,000
K-6	Energy	2801, 2810,	18,01,80,00,000	...	18,01,80,00,000
K-7	Industries	2851, 2852, 2853,	30,05,00,00,000	...	30,05,00,00,000
K-8	Secretariat-Economic Services	3451,	4,97,00,000	...	4,97,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-INDUSTRIES,ENERGY,LABOUR AND MINING DEPARTMENT	48,34,42,03,000	...	48,34,42,03,000
		Rural Development Department			
L-2	District Administration	2053,	5,00,60,00,000	...	5,00,60,00,000
L-3	Rural Development Programmes.	2059, 2235, 2415, 2501, 2505, 2515, 2810, 3054,	31,29,09,04,000	...	31,29,09,04,000
		Public Works Social Security and Welfare Agricultural Research and Education Special Programmes for Rural Development Rural Employment Other Rural Development Programmes New and Renewable Energy Roads and Bridges			
L-4	Secretariat-Economic Services	3451,	34,51,000	...	34,51,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	...	2,05,00,00,000	2,05,00,00,000
		Total-Rural Development Department	36,30,03,55,000	2,05,00,00,000	38,35,03,55,000
		Food,Civil Supplies and Consumer Protection Department			
M-2	Food Storage and Warehousing	2408,	9,97,05,58,000	...	9,97,05,58,000
M-3	Secretariat and Other Economic Services	3451, 3475,	2,66,76,000	...	2,66,76,000
		Secretariat-Economic Services Other General Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Food, Civil Supplies and Consumer Protection Department	9,99,72,34,000	...	9,99,72,34,000
		Social Justice and Special Assistance Department			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration			
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2501, Special Programmes for Rural Development			
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
			34,95,37,07,000	...	34,95,37,07,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		Total-Social Justice and Special Assistance Department	34,95,37,07,000	...	34,95,37,07,000
Planning Department					
O-1	District Administration	2053, District Administration	2,00,00,00,000	...	2,00,00,00,000
O-3	Rural Employment	2505, Rural Employment	2,00,00,02,000	1,000	2,00,00,03,000
O-7	Secretariat-Economic Services	3451, Secretariat-Economic Services	40,00,01,000	...	40,00,01,000
O-14	District Plan-Mumbai City	2041, Taxes on Vehicles 2053, District Administration 2202, General Education 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture 2210, Medical and Public Health 2216, Housing 2217, Urban Development 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2230, Labour, Employment and Skill Development 2235, Social Security and Welfare 2236, Nutrition 2405, Fisheries 2810, New and Renewable Energy 2851, Village and Small Industries 3451, Secretariat-Economic Services 3452, Tourism	1,000	...	1,000
O-16	District Plan-Mumbai Suburban	2041, Taxes on Vehicles	1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2216,		Housing			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3056,		Inland Water Transport			
3435,		Ecology and Environment			
3451,		Secretariat-Economic Services			
3452,		Tourism			
				1,000	1,000
O-18	District Plan-Thane			...	
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-20	District Plan-Raigad			1,000	1,000
2041,		Taxes on Vehicles		..	
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3051,	Ports and Light Houses				
3054,	Roads and Bridges				
3056,	Inland Water Transport				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
O-22	District Plan-Ratnagiri		1,000	...	1,000
2041,	Taxes on Vehicles				
2053,	District Administration				
2202,	General Education				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and Publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2403,	Animal Husbandry				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Fisheries			
2405,		Forestry and Wild Life			
2406,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Ports and Light Houses			
3051,		Roads and Bridges			
3054,		Inland Water Transport			
3056,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
		Taxes on Vehicles			
O-24	District Plan-Sindhudurg	District Administration		1,000	1,000
		General Education		...	
2041,		Technical Education.			
2053,		Sports and Youth Services			
2202,		Art and Culture			
2203,		Medical and Public Health			
2204,		Water Supply and Sanitation			
2205,		Urban Development			
2210,		Information and Publicity			
2215,		Labour, Employment and Skill Development			
2217,		Social Security and Welfare			
2220,		Nutrition			
2230,		Animal Husbandry			
2235,		Dairy Development			
2236,		Fisheries			
2403,					
2404,					
2405,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3051, Ports and Light Houses			
		3054, Roads and Bridges			
		3056, Inland Water Transport			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-26	District Plan-Pune				
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
			1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-28 District Plan-Satara	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles			
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
			Rs.	Rs.	Rs.
				1,000	1,000
				...	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-30 District Plan-Sangli		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
			1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-32 District Plan-Solapur		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles	1,000		1,000
		2053, District Administration		..	
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-34 District Plan-Kolhapur		Tourism			
	3452,				
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles	1,000	...	1,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-36	District Plan-Nashik		1,000	...	1,000
		3604, Taxes on Vehicles			
		2041, District Administration			
		2053, General Education			
		2202, Technical Education.			
		2203, Sports and Youth Services			
		2204, Art and Culture			
		2205, Medical and Public Health			
		2210, Water Supply and Sanitation			
		2215, Urban Development			
		2217, Information and Publicity			
		2220, Labour, Employment and Skill Development			
		2230, Social Security and Welfare			
		2235, Nutrition			
		2236, Animal Husbandry			
		2403, Dairy Development			
		2404, Fisheries			
		2405, Forestry and Wild Life			
		2406, Other Rural Development Programmes			
		2515, Minor Irrigation			
		2702, Power			
		2801, New and Renewable Energy			
		2810, Village and Small Industries			
		2851, Roads and Bridges			
		3054, Secretariat-Economic Services			
		3451, Tourism			
		3452, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-38	District Plan-Dhule		1,000	...	1,000
		2041, Taxes on Vehicles			
		2053, District Administration			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
O-40	District Plan-Jalgaon			1,000	1,000
				...	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-42 District Plan-Ahmednagar		2041, Taxes on Vehicles	1,000	...	1,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-44	District Plan-Nandurbar		1,000	..	1,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Co-operation			
	2425,	Other Rural Development Programmes			
	2515,	Minor Irrigation			
	2702,	Power			
	2801,	New and Renewable Energy			
	2810,	Village and Small Industries			
	2851,	Roads and Bridges			
	3054,	Secretariat-Economic Services			
	3451,	Tourism			
	3452,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	3604,				
		Taxes on Vehicles			
	2041,	District Administration			
	2053,	General Education			
	2202,	Technical Education.			
	2203,	Sports and Youth Services			
	2204,	Art and Culture			
	2205,	Medical and Public Health			
	2210,	Water Supply and Sanitation			
	2215,	Urban Development			
	2217,	Information and Publicity			
	2220,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2225,	Labour, Employment and Skill Development			
	2230,	Social Security and Welfare			
	2235,	Nutrition			
	2236,	Animal Husbandry			
	2403,	Fisheries			
	2405,	Forestry and Wild Life			
	2406,	Co-operation			
	2425,	Special Programmes for Rural Development			
	2501,	Other Rural Development Programmes			
	2515,				
O-46	District Plan-Chhatrapati Sambhajinagar		1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-48 District Plan-Jalna	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles		1,000	1,000
	2053,	District Administration		..	
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-50 District Plan-Parbhani		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles	1,000	...	1,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-52 District Plan-Nanded		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles	1,000	...	1,000
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-54 District Plan-Beed		Tourism			
	3452,	Compensation and Assignments to Local Bodies and			
	3604,	Panchayati Raj Institutions			
	2041,	Taxes on Vehicles	1,000	...	1,000
	2053,	District Administration			
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
O-56 District Plan-Latur	2702,	Minor Irrigation			
	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and			
		Panchayati Raj Institutions			
	2041,	Taxes on Vehicles	1,000	...	1,000
	2053,	District Administration			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-58	District Plan-Dharashiv			1,000	1,000
2041,		Taxes on Vehicles		...	
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Taxes on Vehicles			
		District Administration			
		General Education			
		Technical Education.			
		Sports and Youth Services			
		Art and Culture			
		Medical and Public Health			
		Water Supply and Sanitation			
		Urban Development			
O-60	District Plan-Hingoli			1,000	1,000
				...	

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-62	District Plan-Nagpur				
2041,		Taxes on Vehicles	1,000	...	1,000
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-64	District Plan-Wardha				
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
			1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2236,		Nutrition			
2403,		Animal Husbandry			
2404,		Dairy Development			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2501,		Special Programmes for Rural Development			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-66	District Plan-Bhandara		2,000	..	2,000
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-68	District Plan-Chandrapur				
		2041, Taxes on Vehicles		1,000	1,000
		2053, District Administration		...	
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Fisheries			
2405,		Forestry and Wild Life			
2406,		Co-operation			
2425,		Special Programmes for Rural Development			
2501,		Other Rural Development Programmes			
2515,		Minor Irrigation			
2702,		Power			
2801,		New and Renewable Energy			
2810,		Village and Small Industries			
2851,		Roads and Bridges			
3054,		Secretariat-Economic Services			
3451,		Tourism			
3452,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
3604,					
O-70	District Plan-Gadchiroli				
		Taxes on Vehicles		1,000	1,000
		District Administration		..	
2041,		General Education			
2053,		Sports and Youth Services			
2202,		Art and Culture			
2204,		Medical and Public Health			
2205,		Water Supply and Sanitation			
2210,		Urban Development			
2215,		Information and Publicity			
2217,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2220,		Labour, Employment and Skill Development			
2225,		Social Security and Welfare			
2230,		Nutrition			
2235,		Animal Husbandry			
2236,		Fisheries			
2403,		Forestry and Wild Life			
2405,		Co-operation			
2406,					
2425,					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-72 District Plan-Gondia		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
			1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-74 District Plan-Amaravati	2801,	Power			
	2810,	New and Renewable Energy			
	2851,	Village and Small Industries			
	3054,	Roads and Bridges			
	3451,	Secretariat-Economic Services			
	3452,	Tourism			
	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
	2041,	Taxes on Vehicles		1,000	1,000
	2053,	District Administration		...	
	2202,	General Education			
	2203,	Technical Education.			
	2204,	Sports and Youth Services			
	2205,	Art and Culture			
	2210,	Medical and Public Health			
	2215,	Water Supply and Sanitation			
	2217,	Urban Development			
	2220,	Information and Publicity			
	2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
	2230,	Labour, Employment and Skill Development			
	2235,	Social Security and Welfare			
	2236,	Nutrition			
	2403,	Animal Husbandry			
	2404,	Dairy Development			
	2405,	Fisheries			
	2406,	Forestry and Wild Life			
	2425,	Co-operation			
	2501,	Special Programmes for Rural Development			
	2515,	Other Rural Development Programmes			
	2702,	Minor Irrigation			
	2801,	Power			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-76 District Plan-Akola		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
			1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-78 District Plan-Yavatmal	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
	2041, Taxes on Vehicles		1,000	...	1,000
	2053, District Administration				
	2202, General Education				
	2203, Technical Education.				
	2204, Sports and Youth Services				
	2205, Art and Culture				
	2210, Medical and Public Health				
	2215, Water Supply and Sanitation				
	2217, Urban Development				
	2220, Information and Publicity				
	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
	2230, Labour, Employment and Skill Development				
	2235, Social Security and Welfare				
	2236, Nutrition				
	2403, Animal Husbandry				
	2405, Fisheries				
	2406, Forestry and Wild Life				
	2425, Co-operation				
	2515, Other Rural Development Programmes				
	2702, Minor Irrigation				
	2801, Power				
	2810, New and Renewable Energy				
	2851, Village and Small Industries				
	3054, Roads and Bridges				
	3451, Secretariat-Economic Services				
	3452, Tourism				
	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
O-80	District Plan-Buldhana	2041, Taxes on Vehicles			
		2053, District Administration			
		2202, General Education			
		2203, Technical Education.			
		2204, Sports and Youth Services			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2515, Other Rural Development Programmes			
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
O-82	District Plan-Washim	2041, Taxes on Vehicles			
		2053, District Administration			
			Rs.	Rs.	Rs.
			1,000	...	1,000
			1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
2205,		Art and Culture			
2210,		Medical and Public Health			
2215,		Water Supply and Sanitation			
2217,		Urban Development			
2220,		Information and Publicity			
2225,		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2425,		Co-operation			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
2041,		Taxes on Vehicles			
2053,		District Administration			
2202,		General Education			
2203,		Technical Education.			
2204,		Sports and Youth Services			
O-84	District Plan-Palghar		1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2205,		Art and Culture			
2210,		Medical and Public Health			
2217,		Urban Development			
2220,		Information and Publicity			
2230,		Labour, Employment and Skill Development			
2235,		Social Security and Welfare			
2236,		Nutrition			
2403,		Animal Husbandry			
2405,		Fisheries			
2406,		Forestry and Wild Life			
2515,		Other Rural Development Programmes			
2702,		Minor Irrigation			
2801,		Power			
2810,		New and Renewable Energy			
2851,		Village and Small Industries			
3051,		Ports and Light Houses			
3054,		Roads and Bridges			
3451,		Secretariat-Economic Services			
3452,		Tourism			
3604,		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
Total-Planning Department			4,40,00,40,000	1,000	4,40,00,41,000
Housing Department					
2216,		Housing			
2217,		Urban Development			
2235,		Social Security and Welfare			
2406,		Forestry and Wild Life			
Q-3	Housing		98,92,00,000	...	98,92,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Housing Department	Rs.	Rs.	Rs.	
			98,92,00,000	...	...	98,92,00,000
		Public Health Department				
R-1	Medical and Public Health	2049, 2210, 2211, 2235,	Interest Payments Medical and Public Health Family Welfare Social Security and Welfare	10,01,24,59,000	...	10,01,24,59,000
R-2	Secretariat Social Services	2251,	Secretariat Social Services	75,00,000	...	75,00,000
		Total-Public Health Department	10,01,99,59,000	...	...	10,01,99,59,000
		Medical Education and Drugs Department				
S-1	Medical and Public Health	2210,	Medical and Public Health	6,08,03,52,000	...	6,08,03,52,000
		Total-Medical Education and Drugs Department	6,08,03,52,000	...	...	6,08,03,52,000
		Tribal Development Department				
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, 2202, 2204, 2210, 2211, 2215,	District Administration Public Works General Education Sports and Youth Services Medical and Public Health Family Welfare Water Supply and Sanitation	13,01,74,45,000	...	13,01,74,45,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
2216,	Housing				
2217,	Urban Development				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour, Employment and Skill Development				
2235,	Social Security and Welfare				
2236,	Nutrition				
2401,	Crop Husbandry				
2402,	Soil and Water Conservation				
2403,	Animal Husbandry				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2425,	Co-operation				
2435,	Other Agricultural Programmes				
2501,	Special Programmes for Rural Development				
2505,	Rural Employment				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
2852,	Industries				
3054,	Roads and Bridges				
3055,	Road Transport				
Total-Tribal Development Department			13,01,74,45,000	...	13,01,74,45,000
Co-operation, Marketing and Textiles Department					
2070,	Other Administrative Services				
2235,	Social Security and Welfare				
2406,	Forestry and Wild Life				
V-2	Co-operation.		11,76,96,42,000	...	11,76,96,42,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
		3456, Civil Supplies			
		Total-Co-operation, Marketing and Textiles Department	11,76,96,42,000	...	11,76,96,42,000
		Higher and Technical Education Department			
W-2	General Education	2202, General Education	2,10,66,20,000	...	2,10,66,20,000
W-3	Technical Education.	2203, Technical Education.	15,00,00,000	...	15,00,00,000
W-4	Art and Culture	2205, Art and Culture	21,84,10,000	...	21,84,10,000
		Total-Higher and Technical Education Department	2,47,50,30,000	...	2,47,50,30,000
		Women and Child Development Department			
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	3,74,28,75,000	...	3,74,28,75,000
X-2	Secretariat Social Services	2251, Secretariat Social Services	1,00,00,000	...	1,00,00,000
		Total-Women and Child Development Department	3,75,28,75,000	...	3,75,28,75,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Water Supply and Sanitation Department			
Y-2	Water Supply and Sanitation	2215,	35,55,16,00,000	...	35,55,16,00,000
		Total-Water Supply and Sanitation Department	35,55,16,00,000	...	35,55,16,00,000
		Skills, Employment, Entrepreneurship And Innovation Department			
ZA-1	Interest Payments	2049,	...	68,08,67,000	68,08,67,000
ZA-2	Secretariat and Other Social Services	2203, 2230, 2235, 2251, 2406,	9,11,99,000	...	9,11,99,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	9,11,99,000	68,08,67,000	77,20,66,000
		Maharashtra Legislature Secretariat			
ZC-1	Parliament/State/Union Territory Legislatures	2011,	71,15,00,000	...	71,15,00,000
		Total-Maharashtra Legislature Secretariat	71,15,00,000	...	71,15,00,000
		Tourism and Cultural Affairs Department			
ZD-2	Art and Culture	2205,	84,21,65,000	...	84,21,65,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
		Total-Tourism and Cultural Affairs Department	84,21,65,000	...	84,21,65,000
		Minorities Development Department			
ZE-1	Minorities Development.	2052, Secretariat-General Services	5,10,00,00,000	...	5,10,00,00,000
		2053, District Administration			
		2075, Miscellaneous General Services			
		2205, Art and Culture			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		Total-Minorities Development Department	5,10,00,00,000	...	5,10,00,00,000
		Other Backward Bahujan Welfare Department			
ZG-3	Welfare of Vimulta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.	33,57,61,76,000	...	33,57,61,76,000
		2235, Social Security and Welfare			
		Total-Other Backward Bahujan Welfare Department	33,57,61,76,000	...	33,57,61,76,000
		Soil and Water Conservation Department			
ZH-3	Irrigation, Power and Other Economic Services	2402, Soil and Water Conservation	8,45,86,000	...	8,45,86,000
		2406, Forestry and Wild Life			
		2702, Minor Irrigation			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Soil and Water Conservation Department	8,45,86,000	...	8,45,86,000
		Total-A-Expenditure on Revenue Account	3,88,21,59,43,000	6,70,65,67,000	3,94,92,25,10,000
		B-EXPENDITURE ON CAPITAL ACCOUNT			
		Home Department			
		Capital Outlay on Police	14,58,39,26,000	...	14,58,39,26,000
		Capital Outlay on Other Administrative Services			
		Capital Outlay on Indian Railways-Commercial Line			
		Capital Outlay on Road Transport			
		Total-Home Department	14,58,39,26,000	...	14,58,39,26,000
		Revenue and Forest Department			
		Capital Outlay on Social Security and Welfare	...	12,84,01,000	12,84,01,000
		Capital Outlay on Other Social Services			
		Loans for Relief on Account of Natural Calamities			
		Total-Revenue and Forest Department	...	12,84,01,000	12,84,01,000
		Urban Development Department			
		Capital Outlay on Urban Development	36,50,00,00,000	...	36,50,00,00,000
		Capital Outlay on Other General Economic Services			

B-10 Capital Expenditure on Economic Services 4055,
4070,
5002,
5055,

C-9 Capital Expenditure on Other
Administrative Services and on Social
Services 4235,
4250,
6245,

F-5 Capital Expenditure on Social Services 4217,
5475,

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
		Total-Urban Development Department	Rs. 36,50,00,00,000	Rs. ...	Rs. 36,50,00,00,000
		Finance Department			
G-8	Capital Expenditure on Social Services	4070, 5475, Capital Outlay on Other Administrative Services Capital Outlay on Other General Economic Services	2,50,00,00,000	...	2,50,00,00,000
G-10	Loans to Government Servants etc	7610, Loans to Government Servants etc	50,00,00,000	...	50,00,00,000
		Total-Finance Department	3,00,00,00,000	...	3,00,00,00,000
		Public Works Department			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, 4711, 5054, Capital Outlay on Housing Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges	43,56,00,05,000	...	43,56,00,05,000
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, 4202, 4210, 4217, 4225, Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Urban Development Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Other Social Services	7,26,02,14,000	1,000	7,26,02,15,000
H-9	Capital Outlay on Removal of Regional Imbalance	4202, 4210, Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health	1,000	...	1,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4250, Capital Outlay on Other Social Services			
		Total-Public Works Department	50,82,02,20,000	1,000	50,82,02,21,000
		Water Resources Department			
I-5	Capital Expenditure on Irrigation	4402, Capital Outlay on Soil and Water Conservation	7,33,45,50,000	...	7,33,45,50,000
		4700, Capital Outlay on Major Irrigation			
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		4705, Capital Outlay on Command Area Development			
		4711, Capital Outlay on Flood Control Projects			
		4801, Capital Outlay on Power Projects			
		Total-Water Resources Department	7,33,45,50,000	...	7,33,45,50,000
		Law and Judiciary Department			
J-4	Capital Outlay on Public Works	4059, Capital Outlay on Public Works	31,55,74,000	...	31,55,74,000
		Total-Law and Judiciary Department	31,55,74,000	...	31,55,74,000
		INDUSTRIES, ENERGY, LABOUR AND MINING DEPARTMENT			
K-9	Capital Expenditure on Economic and Social Services	4058, Capital Outlay on Stationery and Printing	20,00,00,000	...	20,00,00,000
		4851, Capital Outlay on Village and Small Industries.			
		6250, Loans for Other Social Services			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
K-10	Capital Outlay on Other Industries	4875,	Capital Outlay on Other Industries	...	5,00,00,000	5,00,00,000
K-11	Capital Expenditure on Energy.	4801, 6801, 6875,	Capital Outlay on Power Projects Loans for Power Projects Loans For Other Industries	...	19,25,14,000	19,25,14,000
			Total-INDUSTRIES,ENERGY,LABOUR AND MINING DEPARTMENT	...	44,25,14,000	44,25,14,000
			Rural Development Department			
L-7	Capital Expenditure on Rural Development	4515, 5054, 6216,	Capital Outlay on Other Rural Development Programmes Capital Outlay on Roads and Bridges Loans for Housing	...	1,84,14,83,000	1,84,14,83,000
			Total-Rural Development Department	...	1,84,14,83,000	1,84,14,83,000
			Social Justice and Special Assistance Department			
N-4	Capital Expenditure on Social Services	4059, 4225, 4235, 4402, 4425, 6225,	Capital Outlay on Public Works Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities Capital Outlay on Social Security and Welfare Capital Outlay on Soil and Water Conservation Capital Outlay on Co-operation Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities.	...	3,000	3,000
			Total-Social Justice and Special Assistance Department	...	3,000	3,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
Planning Department					
O-10	Capital Outlay on Other Rural Development	4250,	1,60,00,00,000	...	1,60,00,00,000
		4515,			
		5452,			
		Capital Outlay on Other Rural Development Programmes Capital outlay on Tourism			
		Total-Planning Department	1,60,00,00,000	...	1,60,00,00,000
Public Health Department					
R-3	Capital Outlay on Other Rural Development	4210,	3,64,99,55,000	...	3,64,99,55,000
		6003,			
		Internal Debt of the State Government			
		Total-Public Health Department	3,64,99,55,000	...	3,64,99,55,000
Medical Education and Drugs Department					
S-4	Capital Outlay on Medical and Public Health	4210,	24,73,25,03,000	...	24,73,25,03,000
		Total-Medical Education and Drugs Department	24,73,25,03,000	...	24,73,25,03,000
Tribal Development Department					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059,	7,56,41,45,000	...	7,56,41,45,000
		4202,			
		Capital Outlay on Education, Sports, Art and Culture			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4250, Capital Outlay on Other Social Services			
		4402, Capital Outlay on Soil and Water Conservation			
		4406, Capital Outlay on Forestry and Wild Life			
		4425, Capital Outlay on Co-operation			
		4701, Capital Outlay on Medium Irrigation			
		4702, Capital Outlay on Minor Irrigation			
		5054, Capital Outlay on Roads and Bridges			
		Total-Tribal Development Department	7,56,41,45,000	...	7,56,41,45,000
		Higher and Technical Education Department			
W-8	Capital Outlay on Education, Sports, Art and Culture	4202, Capital Outlay on Education, Sports, Art and Culture	4,69,38,00,000	...	4,69,38,00,000
W-9	Loans to Government Servants etc	7610, Loans to Government Servants etc	20,00,00,000	...	20,00,00,000
		Total-Higher and Technical Education Department	4,89,38,00,000	...	4,89,38,00,000
		Maharashtra Legislature Secretariat			
ZC-3	Capital Expenditure on Other Social Services	4216, Capital Outlay on Housing	1,00,00,000	...	1,00,00,000
		7610, Loans to Government Servants etc			
		Total-Maharashtra Legislature Secretariat	1,00,00,000	...	1,00,00,000
		Minorities Development Department			

THE SCHEDULE
(See sections 2 and 3)

Part C: Details of Expenditure on Capital Account					
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			Rs.	Rs.	Rs.
ZE-2	Capital Outlay on Social Security and Welfare	4235,	Capital Outlay on Social Security and Welfare	...	1,16,81,00,000
			Total-Minorities Development Department	...	1,16,81,00,000
Other Backward Bahujan Welfare Department					
ZG-4	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	4225,	Capital Outlay on Welfare of Scheduled Castes,Scheduled Tribes,Other Backward Classes and Minorities	...	20,00,00,000
			Total-Other Backward Bahujan Welfare Department	...	20,00,00,000
Soil and Water Conservation Department					
ZH-5	Capital Expenditure on Irrigation	4402, 4702,	Capital Outlay on Soil and Water Conservation	...	1,50,00,00,000
			Capital Outlay on Minor Irrigation		
			Total-Soil and Water Conservation Department	...	1,50,00,00,000
Total-B-Expenditure on Capital Account					
			1,60,15,67,73,000	12,84,02,000	1,60,28,51,75,000
Grand Total			5,48,37,27,16,000	6,83,49,69,000	5,55,20,76,85,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2023-24.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	3,94,92,25,10,000
(b) Capital Expenditure	. .	1,60,28,51,75,000
Total	. .	<u>5,55,20,76,85,000</u>

Nagpur,
Dated the 12th December 2023.

AJIT PAWAR,
Deputy Chief Minister.